

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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Audit Firm:

AUP Report Issuance

Date:

Classification & Conference:

NCAA Primary Division: I-FCS

Athletic Conference: Big West Conference

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Acrobatics and Tumbling			
Baseball	x		
Basketball	x	x	
Beach Volleyball		x	
Bowling			
Cross Country	x	x	
Equestrian		x	
Fencing			
Field Hockey		x	
Football	x		
Golf	x	x	
Gymnastics		x	
Ice Hockey			
Lacrosse		x	
Rifle			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Rowing			
Rugby			
Skiing			
Soccer	x	x	
Softball		x	
Swimming and Diving		x	
Tennis	x	x	
Track, Indoor		x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo	x	x	
Wrestling			
Others			
Totals	9	16	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$773,182	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> • Public and faculty sales. • Student sales • Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$145,000	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$25,502,413	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$5,370,938	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$4,371,033	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$93,005	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$1,411,500	Input revenue received from participation in away games. This includes payments received due to game cancellations.

ID	Item	Amount	Definition
8	Contributions	\$2,111,319	<p data-bbox="656 239 1398 310">Input contributions provided <u>and</u> used by athletics in the reporting year including:</p> <ul data-bbox="656 352 1528 625" style="list-style-type: none"> <li data-bbox="656 352 1528 464">• Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. <li data-bbox="656 474 1528 585">• Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. <li data-bbox="656 596 1284 625">• Amounts received above face value for tickets. <p data-bbox="656 663 1403 693">Contributions shall include cash and marketable securities.</p> <p data-bbox="656 737 837 766">Do not report:</p> <ul data-bbox="656 812 1349 890" style="list-style-type: none"> <li data-bbox="656 812 1349 842">• Pledges until funds are provided to athletics for use. <li data-bbox="656 852 1312 890">• Contributions to be used in other reporting years.
9	In-Kind	\$308,900	<p data-bbox="656 926 1474 997">Input market value of in-kind contributions in the reporting year including:</p> <ul data-bbox="656 1039 1065 1203" style="list-style-type: none"> <li data-bbox="656 1039 1065 1068">• Dealer provided automobiles. <li data-bbox="656 1079 837 1108">• Equipment. <li data-bbox="656 1119 802 1148">• Services. <li data-bbox="656 1159 940 1203">• Nutritional product. <p data-bbox="656 1241 1503 1312">All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p data-bbox="656 1350 1471 1381">Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$0	<p>Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$1,958,393	<p>Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Football Bowl)	\$58,110	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.</p>

ID	Item	Amount	Definition
13A	Conference Distributions of Football Bowl Generated Revenue	\$0	<p>Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)</p> <p>Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.</p>
14	Program, Novelty, Parking and Concession Sales	\$37,023	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$1,024,493	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$529,643	<p>Input amounts received by the athletics department for sports camps and clinics.</p>
17	Athletics Restricted Endowment and Investments Income	\$175,344	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>

ID	Item	Amount	Definition
18	Other Operating Revenue	\$405,486	Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories. If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.
19	Football Bowl Revenues	\$0	Input all amounts received related to participation in a post-season football bowl game, including (Football Only): <ul style="list-style-type: none"> • Expense reimbursements. • Ticket sales.
	Total Operating Revenues	\$44,275,782	Total of Categories 1-19.

Expenses

ID	Item	Amount	Definition
20	Athletic Student Aid	\$8,338,310	<p data-bbox="656 239 1398 306">Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul data-bbox="656 327 1526 569" style="list-style-type: none"> <li data-bbox="656 327 894 354">• Summer school. <li data-bbox="656 371 1526 441">• Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). <li data-bbox="656 457 1526 527">• Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). <li data-bbox="656 543 1162 571">• Other expenses related to attendance. <p data-bbox="656 625 1526 919">Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.</p> <p data-bbox="656 961 1503 1182">Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p data-bbox="656 1224 1401 1329">Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p data-bbox="656 1371 1495 1549">Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
21	Guarantees	\$23,735	<p data-bbox="656 1570 1515 1675">Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.</p>

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$7,357,615	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$6,754,001	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$11,309	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$410,405	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$2,571,351	<p>Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-football bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$1,566,603	<p>Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>
30	Game Expenses	\$1,451,239	<p>Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$412,575	<p>Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$134,956	<p>Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$12,738	<p>Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$1,569,550	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$2,280,572	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$4,371,033	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$320,813	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$125,813	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$658,006	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$2,538,933	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> • Non-team travel (conferences, etc.). • Team banquets and awards. <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Football Bowl Expenses	\$0	<p>Input all expenditures related to participation in a post-season football bowl game, including:</p> <ul style="list-style-type: none"> • Team travel, lodging and meal expenses. • Bonuses related to football bowl participation. • Spirit groups. • Uniforms. <p>Note: All post-season football bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.</p>
41A	Football Bowl Expenses - Coaching Compensation/Bonuses	\$0	<p>Input all coaching bonuses related to participation in a post-season football bowl game (Football only).</p> <p>Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.</p>
	Total Operating Expenses	\$40,909,557	Total of Categories 20-41A.

Revenue/Expense Details

1 Ticket Sales \$773,182 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	10,762		
Basketball	84,599	27,996	
Beach Volleyball			
Equestrian			
Field Hockey			
Football	473,539		
Golf			
Gymnastics		6,204	
Lacrosse			
Soccer	6,970	6,139	
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country	8,811	8,811	
Volleyball		9,101	
Water Polo	16,935		
Others			
Subtotal All Teams	601,616	58,251	0
Revenue Not Related to Specific Teams			113,315
Total Revenue	601,616	58,251	113,315

2 Direct State or Other Government Support \$145,000 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			145,000

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Total Revenue	0	0	145,000

3 Student Fees \$25,502,413 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			25,502,413
Total Revenue	0	0	25,502,413

4 Direct Institutional Support \$5,370,938 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball			
Basketball			
Beach Volleyball		198,172	
Equestrian		676,837	
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	875,009	0
Revenue Not Related to Specific Teams			4,495,929
Total Revenue	0	875,009	4,495,929

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect Institutional Support

\$4,371,033 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Revenue Not Related to Specific Teams			4,371,033
Total Revenue	0	0	4,371,033

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$93,005 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			93,005
Total Revenue	0	0	93,005

7 Guarantees \$1,411,500 Input revenue received from participation in away games. This includes payments received due to game cancellations.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball			
Basketball	220,000	55,000	
Beach Volleyball			
Equestrian			
Field Hockey			
Football	1,125,000		
Golf			
Gymnastics			
Lacrosse			
Soccer	11,500		
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	1,356,500	55,000	0
Revenue Not Related to Specific Teams			
Total Revenue	1,356,500	55,000	0

8 Contributions \$2,111,319 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	54,811		
Basketball	107,649	106,544	
Beach Volleyball		79,249	
Equestrian		89,887	
Field Hockey		24,467	
Football	385,577		
Golf	149,183	29,955	
Gymnastics		53,446	
Lacrosse		30,021	
Soccer	23,183	23,614	
Softball		11,464	
Swimming and Diving		21,345	
Tennis	26,243	32,851	
Track and Field, X-Country	18,266	22,413	
Volleyball		103,947	
Water Polo	98,097	54,408	
Others			
Subtotal All Teams	863,009	683,611	0

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Revenue Not Related to Specific Teams			564,699
Total Revenue	863,009	683,611	564,699

9 In-Kind \$308,900 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball			
Basketball			
Beach Volleyball			
Equestrian		308,900	
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	308,900	0
Revenue Not Related to Specific Teams			
Total Revenue	0	308,900	0

10 Compensation and Benefits provided by a third party \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$0 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

12 NCAA \$1,958,393 Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football	45,000		
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo	29,500		
Others			
Subtotal All Teams	74,500	0	0
Revenue Not Related to Specific Teams			1,883,893
Total Revenue	74,500	0	1,883,893

13 Conference Distributions \$58,110 Input all revenues received by conference distribution, excluding (Non Media and Non Football Bowl) portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Football Bowl)
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football	40,313		
Golf			
Gymnastics			
Lacrosse			
Soccer	12,047		
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country	2,253	2,253	
Volleyball			
Water Polo			
Others			
Subtotal All Teams	54,613	2,253	0
Revenue Not Related to Specific Teams			1,244
Total Revenue	54,613	2,253	1,244

13A Conference Distributions of Football Bowl Generated Revenue \$0 Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)

Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

Revenues by Source	Men's Teams Only Conference Distributions of Football Bowl Generated Revenue	Women's Teams Only Conference Distributions of Football Bowl Generated Revenue	Not Allocated by Gender Conference Distributions of Football Bowl Generated Revenue
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

14 Program, Novelty, Parking and Concession Sales \$37,023 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football	28,518		
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball		903	
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	28,518	903	0
Revenue Not Related to Specific Teams			7,602
Total Revenue	28,518	903	7,602

15 Royalties, Licensing, Advertisement and Sponsorships

\$1,024,493 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball			
Basketball	12,000	5,000	
Beach Volleyball			
Equestrian			
Field Hockey			
Football			
Golf	2,750		
Gymnastics			
Lacrosse			
Soccer			
Softball		1,200	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	14,750	6,200	0

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Revenue Not Related to Specific Teams			1,003,543
Total Revenue	14,750	6,200	1,003,543

16 Sports Camp Revenues \$529,643 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues	Sports Camp Revenues	Sports Camp Revenues
Baseball	53,569		
Basketball	87,223	5,946	
Beach Volleyball		2,624	
Equestrian		17,703	
Field Hockey		47,160	
Football	28,428		
Golf			
Gymnastics		25,757	
Lacrosse		16,993	
Soccer	75,725	38,481	
Softball		19,682	
Swimming and Diving			
Tennis	1,673		
Track and Field, X-Country			
Volleyball		88,487	
Water Polo	20,192		
Others			
Subtotal All Teams	266,810	262,833	0
Revenue Not Related to Specific Teams			
Total Revenue	266,810	262,833	0

17 Athletics Restricted Endowment and Investments Income \$175,344 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball	912		
Basketball	14,733	11,535	
Beach Volleyball			
Equestrian			
Field Hockey			
Football	36,508		
Golf	7,018		
Gymnastics			
Lacrosse			
Soccer	4,197		
Softball		1,575	
Swimming and Diving		1,595	
Tennis	2,636	810	
Track and Field, X-Country	7,540	9,750	
Volleyball		8,694	
Water Polo	29,900	1,231	
Others			
Subtotal All Teams	103,444	35,190	0
Revenue Not Related to Specific Teams			36,710

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Total Revenue	103,444	35,190	36,710

18 Other Operating Revenue \$405,486 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only Other Operating Revenue	Women's Teams Only Other Operating Revenue	Not Allocated by Gender Other Operating Revenue
Baseball	840		
Basketball			
Beach Volleyball		1,140	
Equestrian		53,410	
Field Hockey		2,476	
Football	40,402		
Golf	173,709	18,300	
Gymnastics		5,655	
Lacrosse		2,775	
Soccer	1,350	1,488	
Softball		6,850	
Swimming and Diving		776	
Tennis	2,133	2,133	
Track and Field, X-Country	767	418	
Volleyball		630	
Water Polo	900	1,763	
Others			
Subtotal All Teams	220,101	97,814	0
Revenue Not Related to Specific Teams			87,571
Total Revenue	220,101	97,814	87,571

19 Football Bowl Revenues \$0 Input all amounts received related to participation in a post-season football bowl game, including (Football Only):

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only Football Bowl Revenues	Women's Teams Only Football Bowl Revenues	Not Allocated by Gender Football Bowl Revenues
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

Total Operating Revenues \$44,275,782 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	120,894		
Basketball	526,204	212,021	
Beach Volleyball		281,185	
Equestrian		1,146,737	
Field Hockey		74,103	
Football	2,203,285		
Golf	332,660	48,255	
Gymnastics		91,062	
Lacrosse		49,789	
Soccer	134,972	69,722	
Softball		41,674	
Swimming and Diving		23,716	
Tennis	32,685	35,794	
Track and Field, X-Country	37,637	43,645	
Volleyball		210,859	
Water Polo	195,524	57,402	
Others			
Subtotal All Teams	3,583,861	2,385,964	0
Revenue Not Related to Specific Teams			38,305,957
Total Revenue	3,583,861	2,385,964	38,305,957

20 Athletic Student Aid *Total Dollar Amount* \$8,338,310 Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Total Equivalencies Awarded 216.5

Total Students Receiving Aid 469

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2021-2022 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	5.81	0.27	6.08	16	195,892
Basketball	13	0	13	14	750,654
Football	55.01	1.27	56.28	92	2,051,154
Golf	3.83	0	3.83	9	131,488
Soccer	6	0	6	19	184,267
Tennis	2.54	0	2.54	7	110,068
Track and Field, X-Country	5.84	0.1	5.94	21	230,757
Water Polo	2.71	0	2.71	7	154,917
Expenses Not Related to Specific Teams					
Totals	94.74	1.64	96.38	185	3,809,197

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2021-2022 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	13.87	0	13.87	14	663,569
Beach Volleyball	2.72	0	2.72	13	133,344
Equestrian	3.39	0	3.39	35	121,454
Field Hockey	6.83	0	6.83	15	336,049
Golf	3.41	0	3.41	7	180,819
Gymnastics	11.2	0	11.2	12	354,687
Lacrosse	7.69	0	7.69	22	318,685
Soccer	14	0.5	14.5	30	526,088
Softball	10.42	0	10.42	12	316,589
Swimming and Diving	7.64	0	7.64	31	241,594
Tennis	6.67	0	6.67	8	235,079
Track and Field, X-Country	13.2	0.16	13.36	33	455,675

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2021-2022 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Volleyball	11.35	0	11.35	12	403,820
Water Polo	7.07	0	7.07	20	225,872
Expenses Not Related to Specific Teams					
Totals	119.46	0.66	120.12	264	4,513,324

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2021-2022 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams				20	15,789
Totals	0	0	0	20	15,789

21 Guarantees \$23,735 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball			
Basketball	6,500	8,500	
Beach Volleyball			
Equestrian			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis	2,103		
Track and Field, X-Country			
Volleyball		6,632	
Water Polo			
Others			
Subtotal All Teams	8,603	15,132	0
Expenses Not Related to Specific Teams			
Total Expenses	8,603	15,132	0

22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities \$7,357,615 Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

23 Coaching Salaries, Benefits and Bonuses paid by a Third Party \$0 Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	0.92	187,756	0	2	2	166,248	0
Basketball	1	1	571,368	0	3	3	415,524	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Football	1	1	387,676	0	10	9.79	1,088,833	0
Golf	1	1	124,948	0	1	0.67	13,239	0
Soccer	1	1	211,884	0	2	1.81	114,685	0
Tennis	1	1	109,667	0	1	0.81	24,339	0
Track and Field, X-Country	2	0.61	58,335	0	4	0.95	45,352	0
Water Polo	1	1	160,116	0	2	1.4	68,114	0
Subtotal All Teams	9	7.53	1,811,750	0	25	20.43	1,936,334	0
Expenses Not Related to Specific Teams								
Total Expenses			1,811,750	0			1,936,334	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	312,548	0	3	2.92	330,059	0
Beach Volleyball	1	1	106,919	0	1	0.79	21,955	0
Equestrian	1	1	146,449	0	2	1.92	114,080	0
Field Hockey	1	0.8	99,937	0	2	2	123,355	0
Golf	1	1	102,929	0	0	0	0	0
Gymnastics	1	1	167,484	0	2	2	131,545	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Lacrosse	1	1	109,029	0	2	1.85	93,384	0
Soccer	1	1	152,296	0	2	1.92	132,793	0
Softball	1	1	153,884	0	2	1.88	141,681	0
Swimming and Diving	1	1	130,898	0	2	1.83	117,031	0
Tennis	1	1	146,678	0	1	0.65	34,956	0
Track and Field, X-Country	3	1.4	139,447	0	7	2.63	134,152	0
Volleyball	1	1	162,496	0	2	1.52	111,757	0
Water Polo	1	1	133,458	0	2	1.32	58,331	0
Subtotal All Teams	16	14.2	2,064,452	0	30	23.23	1,545,079	0
Expenses Not Related to Specific Teams								
Total Expenses			2,064,452	0			1,545,079	0

24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities \$6,754,001 Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.

Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.

25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party \$0 Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball						
Basketball	71,399	0	101,215	0		
Beach Volleyball						
Equestrian						
Field Hockey						
Football	74,557					
Golf						
Gymnastics						
Lacrosse						
Soccer						
Softball						
Swimming and Diving						
Tennis						
Track and Field, X-Country						
Volleyball			27,642	0		
Water Polo						
Others						
Subtotal All Teams	145,956	0	128,857	0	0	0
Expenses Not Related to Specific Teams					6,479,188	

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Total Expenses	145,956	0	128,857	0	6,479,188	0

26 Severance Payments \$11,309 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams OnlyNot Allocated by Gender		
	Severance Payments	Severance Payments	Severance Payments
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			11,309
Total Expenses	0	0	11,309

27 Recruiting \$410,405 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Recruiting	Recruiting	Recruiting
Baseball	15,860		
Basketball	71,035	54,370	
Beach Volleyball		6,796	
Equestrian		12,027	
Field Hockey		12,002	
Football	108,990		
Golf	4,361	837	
Gymnastics		3,370	
Lacrosse		7,438	
Soccer	6,445	16,755	
Softball		20,395	
Swimming and Diving		3,171	
Tennis	5,518	5,687	
Track and Field, X-Country	6,731	8,905	
Volleyball		23,701	
Water Polo	8,796	7,215	
Others			
Subtotal All Teams	227,736	182,669	0
Expenses Not Related to Specific Teams			
Total Expenses	227,736	182,669	0

28 Team \$2,571,351 Input air and ground travel, lodging, meals and incidentals (including housing costs
 Trave incurred during school break period) for competition related to preseason, regular season
 1 and non-football bowl postseason. Amounts incurred for food and lodging for housing
 the team before a home game also should be included. Use of the institution's own
 vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	96,083		
Basketball	158,074	156,740	
Beach Volleyball		46,779	
Equestrian		79,893	
Field Hockey		121,286	
Football	784,226		
Golf	90,748	52,694	
Gymnastics		31,503	
Lacrosse		130,163	
Soccer	93,975	103,925	
Softball		92,256	
Swimming and Diving		53,840	
Tennis	35,658	37,963	
Track and Field, X-Country	39,249	117,116	
Volleyball		73,688	
Water Polo	83,931	91,561	
Others			
Subtotal All Teams	1,381,944	1,189,407	0
Expenses Not Related to Specific Teams			
Total Expenses	1,381,944	1,189,407	0

29 Sports Equipment, Uniforms and Supplies \$1,566,603 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	59,619		
Basketball	44,374	41,804	
Beach Volleyball		24,043	
Equestrian		397,217	
Field Hockey		32,391	
Football	386,175		
Golf	28,501	24,455	
Gymnastics		24,026	
Lacrosse		41,574	
Soccer	23,071	30,763	
Softball		36,763	
Swimming and Diving		21,455	
Tennis	15,255	13,177	
Track and Field, X-Country	31,087	39,212	
Volleyball		25,164	
Water Polo	21,524	32,415	
Others			
Subtotal All Teams	609,606	784,459	0
Expenses Not Related to Specific Teams			172,538
Total Expenses	609,606	784,459	172,538

30 Game Expense \$1,451,239 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	49,105		
Basketball	157,693	152,700	
Beach Volleyball		8,442	
Equestrian		27,259	
Field Hockey		11,052	
Football	496,479		
Golf	178,519	27,674	
Gymnastics		27,378	
Lacrosse		30,076	
Soccer	29,296	19,581	
Softball		29,172	
Swimming and Diving		3,790	
Tennis	14,509	8,851	
Track and Field, X-Country	33,760	36,993	
Volleyball		50,987	
Water Polo	20,711	11,438	
Others			
Subtotal All Teams	980,072	445,393	0
Expenses Not Related to Specific Teams			25,774
Total Expenses	980,072	445,393	25,774

31 Fund Raising, Marketing and Promotion \$412,575 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball	545		
Basketball	1,952	3,456	
Beach Volleyball			
Equestrian		21,245	
Field Hockey		2,034	
Football	45,275		
Golf	18,736	93	
Gymnastics		2,849	
Lacrosse		145	
Soccer	97	160	
Softball		2,763	
Swimming and Diving		537	
Tennis	3,279	3,132	
Track and Field, X-Country			
Volleyball			
Water Polo	7,796	2,100	
Others			
Subtotal All Teams	77,680	38,514	0
Expenses Not Related to Specific Teams			296,381
Total Expenses	77,680	38,514	296,381

32 Sports Camp Expenses \$134,956 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball	27,496		
Basketball	36,082	235	
Beach Volleyball		757	
Equestrian		6,752	
Field Hockey		9,595	
Football	13,801		
Golf			
Gymnastics		2,289	
Lacrosse		4,273	
Soccer	7,482	4,770	
Softball		4,646	
Swimming and Diving			
Tennis	922		
Track and Field, X-Country			
Volleyball		15,261	
Water Polo	595		
Others			
Subtotal All Teams	86,378	48,578	0
Expenses Not Related to Specific Teams			
Total Expenses	86,378	48,578	0

33 Spirit Groups \$12,738 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
 Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			12,738
Total Expenses	0	0	12,738

34 Athletic Facilities Debt Service, Leases and Rental Fee \$1,569,550 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball	31,204		
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey		91,689	
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	31,204	91,689	0
Expenses Not Related to Specific Teams			1,446,657

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Total Expenses	31,204	91,689	1,446,657

35 Direct Overhead and Administrative Expenses

\$2,280,572 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	12,842		
Basketball	6,569	3,397	
Beach Volleyball		13,678	
Equestrian		10,971	
Field Hockey		3,797	
Football	10,955		
Golf	6,641	1,068	
Gymnastics		1,674	
Lacrosse		1,411	
Soccer	1,344	2,406	
Softball		7,018	
Swimming and Diving		876	
Tennis	2,307	8	
Track and Field, X-Country	1,123	1,338	
Volleyball		1,460	
Water Polo	1,123	1,216	
Others			
Subtotal All Teams	42,904	50,318	0

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Expenses Not Related to Specific Teams			2,187,350
Total Expenses	42,904	50,318	2,187,350

36 Indirect Institutional Support \$4,371,033 Input overhead and administrative expenses NOT paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			4,371,033
Total Expenses	0	0	4,371,033

37 Medical Expenses and Insurance \$320,813 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball			
Basketball		1,185	
Beach Volleyball			
Equestrian			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country	31	31	
Volleyball			
Water Polo	143		
Others			
Subtotal All Teams	174	1,216	0
Expenses Not Related to Specific Teams			319,423
Total Expenses	174	1,216	319,423

38 Memberships and Dues \$125,813 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	0		
Basketball	450	235	
Beach Volleyball			
Equestrian		12,650	
Field Hockey		6,196	
Football	32,500		
Golf	400	750	
Gymnastics		3,110	
Lacrosse		350	
Soccer	495	495	
Softball		225	
Swimming and Diving		2,925	
Tennis	550	550	
Track and Field, X-Country	455	3,007	
Volleyball		595	
Water Polo	4,000		
Others			
Subtotal All Teams	38,850	31,088	0
Expenses Not Related to Specific Teams			55,875
Total Expenses	38,850	31,088	55,875

39 Student-Athlete Meals (non-travel) \$658,006 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	6,748		
Basketball	28,853	34,163	
Beach Volleyball		5,199	
Equestrian		17,561	
Field Hockey		26,489	
Football	203,330		
Golf	265	4,429	
Gymnastics		10,259	
Lacrosse		4,698	
Soccer	34,573	56,252	
Softball		4,383	
Swimming and Diving		13,937	
Tennis	1,334	1,677	
Track and Field, X-Country	17,106	28,662	
Volleyball		30,580	
Water Polo	32,092	4,783	
Others			
Subtotal All Teams	324,301	243,072	0
Expenses Not Related to Specific Teams			90,633
Total Expenses	324,301	243,072	90,633

40 Other Operating Expenses \$2,538,933 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	28,688		
Basketball	58,043	73,319	
Beach Volleyball		52,763	
Equestrian		330,382	
Field Hockey		4,210	
Football	168,448		
Golf	11,246	3,183	
Gymnastics		19,824	
Lacrosse		7,129	
Soccer	2,117	16,692	
Softball		7,637	
Swimming and Diving		2,433	
Tennis	5,749	6,297	
Track and Field, X-Country	32,749	34,201	
Volleyball		88,077	
Water Polo	16,469	5,976	
Others			
Subtotal All Teams	323,509	652,123	0
Expenses Not Related to Specific Teams			1,563,301
Total Expenses	323,509	652,123	1,563,301

41 Football Bowl Expenses \$0 Input all expenditures related to participation in a post-season football bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to football bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season football bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Football Bowl Expenses	Football Bowl Expenses	Football Bowl Expenses
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

41A Football Bowl Expenses - Coaching Compensation/Bonuses \$0 Input all coaching bonuses related to participation in a post-season football bowl game (Football only).

Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses	Women's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses	Not Allocated by Gender Football Bowl Expenses - Coaching Compensation/ Bonuses
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

Total Operating Expenses \$40,909,557 Total of Categories 20-41A.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses	Women's Teams Only Total Operating Expenses	Not Allocated by Gender Total Operating Expenses
Baseball	878,086		
Basketball	2,378,570	1,937,495	
Beach Volleyball		420,675	
Equestrian		1,297,940	
Field Hockey		880,082	
Football	5,852,399		
Golf	609,092	398,931	
Gymnastics		779,998	
Lacrosse		748,355	
Soccer	709,731	1,062,976	
Softball		817,412	
Swimming and Diving		592,487	
Tennis	331,258	494,055	
Track and Field, X-Country	496,735	998,739	
Volleyball		1,021,860	
Water Polo	580,327	574,365	
Others			
Subtotal All Teams	11,836,198	12,025,370	0
Expenses Not Related to Specific Teams			17,047,989
Total Expenses	11,836,198	12,025,370	17,047,989

Athletics Participation

Table 708 Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

If the sport was cancelled due to COVID-19, please enter the participant figures for those who received athletics aid, practiced with the varsity team or received coaching from one or more varsity coaches, or were listed on the team's roster or eligibility list as of the first scheduled practice. For those teams whose seasons were cancelled entirely due to COVID-19, please enter the figures for those who received athletics aid or were enrolled at your institution and intended to participate in the sport.

Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		31					
Basketball		15	14				
Beach Volleyball			20		1		
Cross Country		15	25	13	25		20
Equestrian			35				
Field Hockey			24				
Football		106					
Golf		10	7				
Gymnastics			24				
Lacrosse			30				
Soccer		29	32	1			
Softball			21				
Swimming and Diving			39				

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Tennis		8	12				
Track, Indoor			52		52		20
Track, Outdoor		33	59	14	57		20
Volleyball			17		1		
Water Polo		25	25				
Others							
Total Participants		272	436	28	136	0	60
Participant Proportion		38.4%	61.6%				
Unduplicated Count of Participants		258	358				

Head Coaching Assignments - Men's Teams

Table 2A

9 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Soccer	1		1					
Tennis	1		1					
Track and Field, X-Country		1	1			1	1	
Water Polo	1		1					
Others								
Coaching Position Totals	7	1	8	0	0	1	1	0

Head Coaching Assignments - Women's Teams

Table 2B

16 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Beach Volleyball					1		1	
Equestrian					1		1	
Field Hockey					1		1	
Golf					1		1	
Gymnastics	1		1					
Lacrosse					1		1	
Soccer					1		1	
Softball					1		1	
Swimming and Diving	1		1					
Tennis	1		1					
Track and Field, X-Country		2	2			1	1	
Volleyball	1		1					
Water Polo	1		1					
Others								
Coaching Position Totals	5	2	7	0	8	1	9	0

Assistant Coaching Assignments - Men's Teams

Table 3A

31 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	10	1	10	1				
Golf		2		2				
Soccer	1	1	1	1				
Tennis		2		2				
Track and Field, X-Country		4	2	2		1		1
Water Polo	1	2	1	2				
Others								
Coaching Position Totals	17	13	19	11	0	1	0	1

Assistant Coaching Assignments - Women's Teams

Table 3B

37 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	2		2		1		1	
Beach Volleyball		2		2				
Equestrian		2		2	2		2	
Field Hockey	1		1		1		1	
Golf								
Gymnastics					2	1	2	1
Lacrosse					2		2	
Soccer					2	1	2	1
Softball	1		1		1		1	
Swimming and Diving	2		2			1		1
Tennis						2		2
Track and Field, X-Country		4	2	2		1		1
Volleyball	1	1	1	1	1		1	
Water Polo		2		2	1		1	
Others								
Coaching Position Totals	7	11	9	9	13	6	13	6

Other Reporting Items

AUP Data Categories:

- 50 - Excess Transfers to Institution:** \$0
- 51 - Conference Realignment Expenses:** \$0
- 52 - Total Athletics Related Debt:** \$18,605,000
- 53 - Total Institutional Debt:** \$3,779,703,000
- 54 - Athletics Dedicated Endowments:** \$7,447,623
- 55 - Institutional Endowments:** \$1,997,545,050
- 56 - Athletics Related Capital Expenditures:** \$18,632,522

Other Data Categories:

- Institutional Expenses:** \$6,218,876,000
- Athletically-Related Facilities Annual Debt Service:** \$1,569,550
- Institution's Annual Debt Service:** \$167,975,567
- Institution's Education and General Expenses:** \$2,824,510,000
- Average Cost of Full Grant-in-Aid - In-State:** \$30,965
- Average Cost of Full Grant-in-Aid - Out-of-State:** \$60,719
- Average Cost of Attendance - In-State:** \$34,061
- Average Cost of Attendance - Out-of-State:** \$63,815
- Expenses Dedicated to Compliance:** \$269,966
- Name of Compliance Software Used:** ARMS
- Compliance FTEs:** 3

Revenue Distribution - Sports Sponsored

Distribution Year: 2023

Academic Year of Sport Sponsorship Information: 2021-22

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Field Hockey	
x Football	x Softball	
x Men's Basketball	x Women's Basketball	
x Men's Cross Country	x Women's Beach Volleyball	
x Men's Golf	x Women's Cross Country	
x Men's Soccer	x Women's Equestrian	
x Men's Tennis	x Women's Golf	
x Men's Track, Outdoor	x Women's Gymnastics	
x Men's Water Polo	x Women's Lacrosse	
	x Women's Soccer	
	x Women's Swimming and Diving	
	x Women's Tennis	
	x Women's Track, Indoor	
	x Women's Track, Outdoor	
	x Women's Volleyball	
	x Women's Water Polo	
Total Men's Sports Sponsored: 9	Total Women's Sports Sponsored: 16	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 25	Previous Year's Submission of Sports Sponsored: 25	Variance: 0

Revenue Distribution - Grants-in-Aid

Distribution Year: 2023

Academic Year of Grant-in-Aid Information: 2021-22

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Baseball	5.81	0.27	6.08	6.08
Basketball	13	0	13	13
Football	55.01	1.27	56.28	56.28
Golf	3.83	0	3.83	3.83
Soccer	6	0	6	6
Tennis	2.54	0	2.54	2.54
Track and Field, X- Country	5.84	0.1	5.94	5.94
Water Polo	2.71	0	2.71	2.71
Total Men's	94.74	1.64	96.38	96.38

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Basketball	13.87	0	13.87	13.87
Beach Volleyball	2.72	0	2.72	2.72
Equestrian	3.39	0	3.39	3.39
Field Hockey	6.83	0	6.83	6.83
Golf	3.41	0	3.41	3.41
Gymnastics	11.2	0	11.2	11.2
Lacrosse	7.69	0	7.69	7.69
Soccer	14	0.5	14.5	14.5
Softball	10.42	0	10.42	10.42
Swimming and Diving	7.64	0	7.64	7.64
Tennis	6.67	0	6.67	6.67

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Track and Field, X-Country	13.2	0.16	13.36	13.36
Volleyball	11.35	0	11.35	11.35
Water Polo	7.07	0	7.07	7.07
Total Women's	119.46	0.66	120.12	120.12

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Total Mixed	0	0	0	0

Prior Year Total Rev Dist Equivalencies (Total Reported)	Current Year Total Rev Dist Equivalencies (Total Reported)	Variance Between Prior and Current Year
233.28 (233.28)	216.50 (216.50)	-16.78 (-7.19%)

Required explanation of -7.19% difference:

Increase	Decrease
	Number of sports
	Tuition, fees, required course-related books, room and board (full grant amount)
	Athletic grant amount (athletic aid amount)
x	Student athletes receiving athletic aid
	Change in division by sport
	Move between FCS/FBS

Variance explanation: The total number of student-athletes receiving aid decreased from 468 in 2021-22 to 449 in 2022-23. The largest decrease was in baseball, where the number of student-athletes decreased from 27 to 16.

Revenue Distribution - Pell Grants

Distribution Year: 2023

Academic Year of Pell Grant Information: 2021-22

Men's Team Sports

Sport	2021-22 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	8	9	-1	48,210
Basketball	2	1	1	7,540
Football	39	40	-1	187,023
Golf	1	0	1	6,495
Soccer	5	7	-2	19,715
Tennis	1	2	-1	4,645
Track and Field, X-Country	11	9	2	57,735
Water Polo	1	0	1	6,495
Men's Total	68	68	0	337,858

Women's Team Sports

Sport	2021-22 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	1	1	0	6,495
Beach Volleyball		1	-1	
Equestrian	6	2	4	30,820
Field Hockey		0	0	
Golf		0	0	
Gymnastics	1	1	0	1,345
Lacrosse	3	2	1	12,885
Soccer	5	8	-3	28,775
Softball	3	5	-2	13,635
Swimming and Diving	4	4	0	15,230
Tennis	2	1	1	7,838
Track and Field, X-Country	12	10	2	67,840
Volleyball	3	3	0	19,485

Sport	2021-22 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Water Polo	1	2	-1	845
Women's Total	41	40	1	205,193

Mixed Team Sports

Sport	2021-22 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2021-22 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	109	108	1	\$543,051

Comments

Comments:

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically
Related
Student Aid

Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$3,809,197
Women's Teams	\$4,513,324
Total Amount	\$8,322,521

Recruiting
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$227,736
Women's Teams	\$182,669

Total Amount	\$410,405
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Head Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$240,604	7.53	\$201,306	9
Women's Teams	\$145,384	14.2	\$129,028	16

Assistant Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$94,779	20.43	\$77,453	25
Women's Teams	\$66,512	23.23	\$51,503	30

**Statement of Revenues and Expenses
For the fiscal year ended 2022**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$473,539	\$84,599	\$27,996	\$73,733	\$113,315	\$773,182
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$145,000	\$145,000
3	Student Fees	\$0	\$0	\$0	\$0	\$25,502,413	\$25,502,413
4	Direct Institutional Support	\$0	\$0	\$0	\$875,009	\$4,495,929	\$5,370,938
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$4,371,033	\$4,371,033
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$93,005	\$93,005
7	Guarantees	\$1,125,000	\$220,000	\$55,000	\$11,500	\$0	\$1,411,500
8	Contributions	\$385,577	\$107,649	\$106,544	\$946,850	\$564,699	\$2,111,319
9	In-Kind	\$0	\$0	\$0	\$308,900	\$0	\$308,900
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$0	\$0	\$0	\$0	\$0	\$0
12	NCAA Distributions	\$45,000	\$0	\$0	\$29,500	\$1,883,893	\$1,958,393
13	Conference Distributions (Non Media and Non Football Bowl)	\$40,313	\$0	\$0	\$16,553	\$1,244	\$58,110
13A	Conference Distributions of Football Bowl Generated Revenue	\$0	\$0	\$0	\$0	\$0	\$0
14	Program, Novelty, Parking and Concession Sales	\$28,518	\$0	\$0	\$903	\$7,602	\$37,023
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$12,000	\$5,000	\$3,950	\$1,003,543	\$1,024,493

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
16	Sports Camp Revenues	\$28,428	\$87,223	\$5,946	\$408,046	\$0	\$529,643
17	Athletics Restricted Endowment and Investments Income	\$36,508	\$14,733	\$11,535	\$75,858	\$36,710	\$175,344
18	Other Operating Revenue	\$40,402	\$0	\$0	\$277,513	\$87,571	\$405,486
19	Football Bowl Revenues	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Revenues	\$2,203,285	\$526,204	\$212,021	\$3,028,315	\$38,305,957	\$44,275,782
<i>Expenses</i>							
20	Athletic Student Aid	\$2,051,154	\$750,654	\$663,569	\$4,857,144	\$15,789	\$8,338,310
21	Guarantees	\$0	\$6,500	\$8,500	\$8,735	\$0	\$23,735
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$1,476,509	\$986,892	\$642,607	\$4,251,607	\$0	\$7,357,615
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$74,557	\$71,399	\$101,215	\$27,642	\$6,479,188	\$6,754,001
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$0	\$0	\$0	\$0	\$11,309	\$11,309
27	Recruiting	\$108,990	\$71,035	\$54,370	\$176,010	\$0	\$410,405
28	Team Travel	\$784,226	\$158,074	\$156,740	\$1,472,311	\$0	\$2,571,351
29	Sports Equipment, Uniforms and Supplies	\$386,175	\$44,374	\$41,804	\$921,712	\$172,538	\$1,566,603
30	Game Expenses	\$496,479	\$157,693	\$152,700	\$618,593	\$25,774	\$1,451,239
31	Fund Raising, Marketing and Promotion	\$45,275	\$1,952	\$3,456	\$65,511	\$296,381	\$412,575

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
32	Sports Camp Expenses	\$13,801	\$36,082	\$235	\$84,838	\$0	\$134,956
33	Spirit Groups	\$0	\$0	\$0	\$0	\$12,738	\$12,738
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$122,893	\$1,446,657	\$1,569,550
35	Direct Overhead and Administrative Expenses	\$10,955	\$6,569	\$3,397	\$72,301	\$2,187,350	\$2,280,572
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$4,371,033	\$4,371,033
37	Medical Expenses and Insurance	\$0	\$0	\$1,185	\$205	\$319,423	\$320,813
38	Memberships and Dues	\$32,500	\$450	\$235	\$36,753	\$55,875	\$125,813
39	Student-Athlete Meals (non-travel)	\$203,330	\$28,853	\$34,163	\$301,027	\$90,633	\$658,006
40	Other Operating Expenses	\$168,448	\$58,043	\$73,319	\$675,822	\$1,563,301	\$2,538,933
41	Football Bowl Expenses	\$0	\$0	\$0	\$0	\$0	\$0
41A	Football Bowl Expenses - Coaching Compensation/Bonuses	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Expenses	\$5,852,399	\$2,378,570	\$1,937,495	\$13,693,104	\$17,047,989	\$40,909,557
	Excess (Deficiencies) of Revenues Over (Under) Expenses	-\$3,649,114	-\$1,852,366	-\$1,725,474	-\$10,664,789	\$21,257,968	\$3,366,225