

**School Info**

**We agree to release the institution's data to the conference:** Yes

**Institutional Contacts:**

**Primary Contact Person:** Sean Quinn

**Phone:**

**CEO:** Dr. Gary S. May

**University CFO:** Clare Shinnerl

**Audit Firm:** Vasquez and Company LLP

**Title:** Chief Financial Officer, Intercollegiate Athletics

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**AUP Report Issuance Date:** 01/10/2025

**Classification & Conference:**

**NCAA Primary Division:** I-FCS

**Athletic Conference:** Big West Conference

**Sports Sponsorship:**

<b>Sport</b>	<b>Men's Teams Only</b>	<b>Women's Teams Only</b>	<b>Mixed Teams</b>
Acrobatics and Tumbling			
Baseball	x		
Basketball	x	x	
Beach Volleyball		x	
Bowling			
Cross Country	x	x	
Equestrian		x	
Fencing			
Field Hockey		x	
Football	x		
Golf	x	x	
Gymnastics		x	
Ice Hockey			
Lacrosse		x	
Rifle			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Rowing			
Rugby			
Skiing			
Soccer	x	x	
Softball		x	
Stunt			
Swimming and Diving		x	
Tennis	x	x	
Track, Indoor		x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo	x	x	
Wrestling			
Others			
<b>Totals</b>	<b>9</b>	<b>16</b>	<b>0</b>

### Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$857,635	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> <li>• Public and faculty sales.</li> <li>• Student sales</li> <li>• Shipping and Handling fees.</li> </ul> <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$26,822,293	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$6,676,733	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> <li>• Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)</li> <li>• Federal work study support for student workers employed by athletics.</li> <li>• Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.</li> </ul>

ID	Item	Amount	Definition
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$6,357,072	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> <li>• Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> </ul> <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$941,500	Input revenue received from participation in away games. This includes payments received due to game cancellations.

ID	Item	Amount	Definition
8	Contributions	\$2,363,536	<p data-bbox="656 239 1398 306">Input contributions <b>provided <u>and</u> used by athletics</b> in the reporting year including:</p> <ul data-bbox="656 354 1528 625" style="list-style-type: none"> <li data-bbox="656 354 1528 459">• Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.</li> <li data-bbox="656 474 1528 579">• Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.</li> <li data-bbox="656 594 1281 625">• Amounts received above face value for tickets.</li> </ul> <p data-bbox="656 663 1403 695">Contributions shall include cash and marketable securities.</p> <p data-bbox="656 737 834 768">Do not report:</p> <ul data-bbox="656 814 1349 888" style="list-style-type: none"> <li data-bbox="656 814 1349 846">• Pledges until funds are provided to athletics for use.</li> <li data-bbox="656 856 1312 888">• Contributions to be used in other reporting years.</li> </ul>
9	In-Kind	\$693,105	<p data-bbox="656 926 1474 993">Input market value of in-kind contributions in the reporting year including:</p> <ul data-bbox="656 1039 1062 1203" style="list-style-type: none"> <li data-bbox="656 1039 1062 1071">• Dealer provided automobiles.</li> <li data-bbox="656 1081 834 1113">• Equipment.</li> <li data-bbox="656 1123 802 1155">• Services.</li> <li data-bbox="656 1165 938 1203">• Nutritional product.</li> </ul> <p data-bbox="656 1241 1503 1308">All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p data-bbox="656 1350 1471 1381">Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$0	<p>Input <b>all</b> revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$2,036,501	<p>Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Football Bowl)	\$122,692	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.</p>

ID	Item	Amount	Definition
13A	Conference Distributions of Football Bowl Generated Revenue	\$0	<p>Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)</p> <p>Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.</p>
14	Program, Novelty, Parking and Concession Sales	\$35,022	<p>Input revenues from:</p> <ul style="list-style-type: none"> <li>• Game Programs.</li> <li>• Novelties.</li> <li>• Food and Concessions.</li> <li>• Parking.</li> </ul> <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$1,369,218	<p>Input revenues from:</p> <ul style="list-style-type: none"> <li>• Sponsorships.</li> <li>• Licensing Agreements.</li> <li>• Advertisement.</li> <li>• Royalties.</li> <li>• In-kind products and services as part of sponsorship agreement.</li> </ul> <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$831,743	<p>Input amounts received by the athletics department for sports camps and clinics.</p>
17	Athletics Restricted Endowment and Investments Income	\$222,573	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income <b>used</b> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>

ID	Item	Amount	Definition
18	Other Operating Revenue	\$729,681	Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.  If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.
19	Football Bowl Revenues	\$0	Input all amounts received related to participation in a post-season football bowl game, including (Football Only): <ul style="list-style-type: none"> <li>• Expense reimbursements.</li> <li>• Ticket sales.</li> </ul>
	Total Operating Revenues	\$50,059,304	Total of Categories 1-19.

*Expenses*

ID	Item	Amount	Definition
20	Athletic Student Aid	\$10,169,070	<p data-bbox="656 239 1398 306">Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul data-bbox="656 327 1526 569" style="list-style-type: none"> <li data-bbox="656 327 894 354">• Summer school.</li> <li data-bbox="656 373 1526 441">• Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).</li> <li data-bbox="656 459 1526 527">• Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).</li> <li data-bbox="656 537 1162 564">• Other expenses related to attendance.</li> </ul> <p data-bbox="656 625 1526 921">Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.10.</p> <p data-bbox="656 961 1503 1182">Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p data-bbox="656 1222 1401 1329">Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p data-bbox="656 1369 1495 1549">Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
21	Guarantees	\$120,750	<p data-bbox="656 1570 1515 1677">Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.</p>

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$8,759,806	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.</li> </ul> <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$9,767,513	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.</li> </ul> <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$68,796	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$658,910	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$3,454,169	<p>Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-football bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$2,316,864	<p>Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>
30	Game Expenses	\$1,099,110	<p>Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$431,193	<p>Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$222,945	<p>Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$33,768	<p>Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p>Note: Expenses related to post-season football bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$2,167,913	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$3,443,347	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> <li>• Administrative/Overhead fees charged by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul>
36	Indirect Institutional Support	\$6,357,072	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> <li>• Administrative/Overhead fees <u>not charged</u> by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul> <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$318,595	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$675,514	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$974,701	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$4,027,001	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> <li>• Non-team travel (conferences, etc.).</li> <li>• Team banquets and awards.</li> </ul> <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Football Bowl Expenses	\$0	<p>Input all expenditures related to participation in a post-season football bowl game, including:</p> <ul style="list-style-type: none"> <li>• Team travel, lodging and meal expenses.</li> <li>• Bonuses related to football bowl participation.</li> <li>• Spirit groups.</li> <li>• Uniforms.</li> </ul> <p>Note: All post-season football bowl related coaching compensation/ bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.</p>
41A	Football Bowl Expenses - Coaching Compensation/Bonuses	\$0	<p>Input all coaching bonuses related to participation in a post-season football bowl game (Football only).</p> <p>Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.</p>
	Total Operating Expenses	\$55,067,037	Total of Categories 20-41A.

### Revenue/Expense Details

1 Ticket Sales \$857,635 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	17,681		
Basketball	119,056	35,363	
Beach Volleyball			
Equestrian			
Field Hockey			
Football	570,561		
Golf			
Gymnastics		6,021	
Lacrosse			
Soccer	12,029	10,480	
Softball		16,742	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		12,010	
Water Polo		14,898	
Others			
Subtotal All Teams	719,327	95,514	0
Revenue Not Related to Specific Teams			42,794
Total Revenue	719,327	95,514	42,794

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$26,822,293 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			26,822,293
Total Revenue	0	0	26,822,293

4 Direct Institutional Support \$6,676,733 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball	190,794		
Basketball			
Beach Volleyball		71,142	
Equestrian		445,867	
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	190,794	517,009	0
Revenue Not Related to Specific Teams			5,968,930
Total Revenue	190,794	517,009	5,968,930

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect Institutional Support

\$6,357,072 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0

<b>Revenues by Source</b>	<b>Men's Teams Only Indirect Institutional Support</b>	<b>Women's Teams Only Indirect Institutional Support</b>	<b>Not Allocated by Gender Indirect Institutional Support</b>
Revenue Not Related to Specific Teams			6,357,072
Total Revenue	0	0	6,357,072

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$941,500 Input revenue received from participation in away games. This includes payments received due to game cancellations.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	13,000		
Basketball	173,000	65,000	
Beach Volleyball			
Equestrian			
Field Hockey			
Football	635,000		
Golf			
Gymnastics		6,000	
Lacrosse			
Soccer	17,500	8,000	
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		24,000	
Water Polo			
Others			
Subtotal All Teams	838,500	103,000	0
Revenue Not Related to Specific Teams			
Total Revenue	838,500	103,000	0

8 Contributions \$2,363,536 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	95,400		
Basketball	188,119	89,368	
Beach Volleyball		29,274	
Equestrian		194,243	
Field Hockey		37,967	
Football	472,690		
Golf	104,874	67,555	
Gymnastics		26,757	
Lacrosse		49,403	
Soccer	25,212	19,200	
Softball		8,832	
Swimming and Diving		39,175	
Tennis	18,956	43,089	
Track and Field, X-Country	35,034	25,241	
Volleyball		32,524	
Water Polo	131,895	109,849	
Others			
Subtotal All Teams	1,072,180	772,477	0

<b>Revenues by Source</b>	<b>Men's Teams Only Contributions</b>	<b>Women's Teams Only Contributions</b>	<b>Not Allocated by Gender Contributions</b>
Revenue Not Related to Specific Teams			518,879
Total Revenue	1,072,180	772,477	518,879

9 In-Kind \$693,105 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball			
Basketball			
Beach Volleyball			
Equestrian		665,000	
Field Hockey			
Football			
Golf	556	26,650	
Gymnastics		899	
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	556	692,549	0
Revenue Not Related to Specific Teams			
Total Revenue	556	692,549	0

10 Compensation and Benefits provided by a third party \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			

<b>Revenues by Source</b>	<b>Men's Teams Only Compensation and Benefits provided by a third party</b>	<b>Women's Teams Only Compensation and Benefits provided by a third party</b>	<b>Not Allocated by Gender Compensation and Benefits provided by a third party</b>
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$0 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

12 NCAA \$2,036,501 Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			2,036,501
Total Revenue	0	0	2,036,501

13 Conference Distributions \$122,692 Input all revenues received by conference distribution, excluding (Non Media and Non Football Bowl) portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Football Bowl)
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			122,692
Total Revenue	0	0	122,692

13A Conference Distributions of Football Bowl Generated Revenue \$0 Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)

Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

	Men's Teams Only Conference Distributions of Football Bowl Generated Revenue	Women's Teams Only Conference Distributions of Football Bowl Generated Revenue	Not Allocated by Gender Conference Distributions of Football Bowl Generated Revenue
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

14 Program, Novelty, Parking and Concession Sales \$35,022 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football	35,022		
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	35,022	0	0
Revenue Not Related to Specific Teams			
Total Revenue	35,022	0	0

15 Royalties, Licensing,  
Advertisement and  
Sponsorships

\$1,369,218 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball	14,748		
Basketball	71,738	5,933	
Beach Volleyball		540	
Equestrian		2,000	
Field Hockey		430	
Football	246,610		
Golf	550	970	
Gymnastics		805	
Lacrosse		1,600	
Soccer	1,500	3,980	
Softball		8,691	
Swimming and Diving		7,225	
Tennis	600	510	
Track and Field, X- Country	1,235	1,125	
Volleyball		1,745	
Water Polo	1,400	1,400	
Others			
Subtotal All Teams	338,381	36,954	0

<b>Revenues by Source</b>	<b>Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships</b>	<b>Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships</b>	<b>Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships</b>
Revenue Not Related to Specific Teams			993,883
<b>Total Revenue</b>	338,381	36,954	993,883

16 Sports Camp Revenues \$831,743 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues	Sports Camp Revenues	Sports Camp Revenues
Baseball	150,042		
Basketball	125,800	26,074	
Beach Volleyball			
Equestrian			
Field Hockey		56,648	
Football	65,645		
Golf	29		
Gymnastics		48,360	
Lacrosse		36,073	
Soccer	58,151	45,918	
Softball		63,175	
Swimming and Diving		42	
Tennis	979		
Track and Field, X-Country	117		
Volleyball		154,690	
Water Polo			
Others			
Subtotal All Teams	400,763	430,980	0
Revenue Not Related to Specific Teams			
Total Revenue	400,763	430,980	0

17 Athletics Restricted Endowment and Investments Income \$222,573 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball	1,872		
Basketball	13,718	4,864	
Beach Volleyball			
Equestrian		1,729	
Field Hockey			
Football	32,972		
Golf	11,296	646	
Gymnastics		1,350	
Lacrosse			
Soccer	3,066	1,041	
Softball		2,873	
Swimming and Diving		1,739	
Tennis	4,543	2,522	
Track and Field, X-Country	3,311	14,575	
Volleyball		605	
Water Polo	48,579	41,654	
Others			
Subtotal All Teams	119,357	73,598	0
Revenue Not Related to Specific Teams			29,618

<b>Revenues by Source</b>	<b>Men's Teams Only Athletics Restricted Endowment and Investments Income</b>	<b>Women's Teams Only Athletics Restricted Endowment and Investments Income</b>	<b>Not Allocated by Gender Athletics Restricted Endowment and Investments Income</b>
Total Revenue	119,357	73,598	29,618

18 Other Operating Revenue \$729,681 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball	29,480		
Basketball		50	
Beach Volleyball		360	
Equestrian		60,632	
Field Hockey		9,025	
Football	57,775		
Golf	274,625	23,940	
Gymnastics		3,795	
Lacrosse		2,805	
Soccer		1,878	
Softball		20,210	
Swimming and Diving		2,366	
Tennis	6,848	3,753	
Track and Field, X-Country	350		
Volleyball		699	
Water Polo	3,725	600	
Others			
Subtotal All Teams	372,803	130,113	0
Revenue Not Related to Specific Teams			226,765
Total Revenue	372,803	130,113	226,765

19 Football Bowl Revenues \$0 Input all amounts received related to participation in a post-season football bowl game, including (Football Only):

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only Football Bowl Revenues	Women's Teams Only Football Bowl Revenues	Not Allocated by Gender Football Bowl Revenues
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

Total Operating Revenues \$50,059,304 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	513,017		
Basketball	691,431	226,652	
Beach Volleyball		101,316	
Equestrian		1,369,471	
Field Hockey		104,070	
Football	2,116,275		
Golf	391,930	119,761	
Gymnastics		93,987	
Lacrosse		89,881	
Soccer	117,458	90,497	
Softball		120,523	
Swimming and Diving		50,547	
Tennis	31,926	49,874	
Track and Field, X-Country	40,047	40,941	
Volleyball		226,273	
Water Polo	185,599	168,401	
Others			
Subtotal All Teams	4,087,683	2,852,194	0
Revenue Not Related to Specific Teams			43,119,427
Total Revenue	4,087,683	2,852,194	43,119,427

20 Athletic Student Aid *Total Dollar Amount* \$10,169,070 Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.10.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

*Total Equivalencies Awarded* 243.07  
*Total Students Receiving Aid* 568

### Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2023-2024 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	10.93		10.93	30	369,146
Basketball	12.91		12.91	14	863,306
Football	57.43	2.11	59.54	90	2,412,125
Golf	3.65		3.65	8	151,525
Soccer	6.59		6.59	23	246,519
Tennis	3.09		3.09	9	145,050
Track and Field, X-Country	4		4	10	162,079
Water Polo	3.89		3.89	12	166,267
Expenses Not Related to Specific Teams					
Totals	102.49	2.11	104.6	196	4,516,017

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2023-2024 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	12.78		12.78	15	745,378
Beach Volleyball	2.83		2.83	16	101,401
Equestrian	5.13		5.13	40	219,110
Field Hockey	8.4		8.4	21	415,729
Golf	3.81		3.81	8	148,617
Gymnastics	11.8	1	12.8	14	421,513
Lacrosse	10.98		10.98	31	465,788
Soccer	14.57		14.57	32	474,258
Softball	11.67		11.67	24	380,120
Swimming and Diving	11.38	0.3	11.68	39	482,447
Tennis	6.61		6.61	7	222,545
Track and Field, X-Country	17.37		17.37	42	700,271

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2023-2024 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Volleyball	12		12	12	546,812
Water Polo	7.84		7.84	21	315,564
Expenses Not Related to Specific Teams					
Totals	137.17	1.3	138.47	322	5,639,553

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2023-2024 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams				50	13,500
Totals	0	0	0	50	13,500

21 Guarantees \$120,750 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	15,000		
Basketball	7,000	5,250	
Beach Volleyball			
Equestrian			
Field Hockey			
Football	75,000		
Golf			
Gymnastics			
Lacrosse		15,500	
Soccer	3,000		
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	100,000	20,750	0
Expenses Not Related to Specific Teams			
Total Expenses	100,000	20,750	0

22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities \$8,759,806 Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

23 Coaching Salaries, Benefits and Bonuses paid by a Third Party \$0 Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

### Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	270,173	0	2	2	235,972	0
Basketball	1	1	609,013	0	3	3	485,529	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Football	1	1	440,992	0	12	11.87	1,382,697	0
Golf	1	1	131,382	0	1	0.97	15,254	0
Soccer	1	1	214,522	0	2	2	144,544	0
Tennis	1	1	120,872	0	1	0.79	27,261	0
Track and Field, X-Country	2	0.62	68,605	0	3	0.64	47,408	0
Water Polo	1	1	192,760	0	2	1.45	76,877	0
Subtotal All Teams	9	7.62	2,048,319	0	26	22.72	2,415,542	0
Expenses Not Related to Specific Teams			0	0			0	0
Total Expenses			2,048,319	0			2,415,542	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	340,834	0	4	3.51	435,782	0
Beach Volleyball	1	1	114,890	0	1	0.83	45,773	0
Equestrian	1	1	119,386	0	2	2	152,280	0
Field Hockey	1	1	130,601	0	2	2	149,766	0
Golf	1	0.94	103,172	0	1	0.92	22,412	0
Gymnastics	1	1	153,780	0	2	1.92	150,553	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Lacrosse	1	1	148,555	0	2	2	158,535	0
Soccer	1	1	184,628	0	2	1.96	147,229	0
Softball	1	1	165,596	0	2	2	174,543	0
Swimming and Diving	1	1	146,603	0	2	2	136,314	0
Tennis	1	1	155,665	0	1	0.75	48,354	0
Track and Field, X-Country	3	1.38	159,566	0	3	2.36	176,562	0
Volleyball	1	1	201,556	0	3	2	170,026	0
Water Polo	1	1	114,984	0	2	1.39	88,000	0
Subtotal All Teams	16	14.32	2,239,816	0	29	25.64	2,056,129	0
Expenses Not Related to Specific Teams			0	0			0	0
Total Expenses			2,239,816	0			2,056,129	0

24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$9,767,513	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.</li> </ul> <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p>

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	106,163					
Basketball	91,972		44,136			
Beach Volleyball						
Equestrian			40,528			
Field Hockey			3,496			
Football	109,734					
Golf						
Gymnastics			4,877			
Lacrosse			4,560			
Soccer	1,758					
Softball			43,030			
Swimming and Diving						
Tennis						
Track and Field, X-Country	27,113		27,113			
Volleyball			35,614			
Water Polo						
Others						
Subtotal All Teams	336,740	0	203,354	0	0	0
Expenses Not Related to Specific Teams					9,227,419	

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Total Expenses	336,740	0	203,354	0	9,227,419	0

26 Severance Payments \$68,796 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Severance Payments	Severance Payments	Severance Payments
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football			
Golf			
Gymnastics		68,796	
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	68,796	0
Expenses Not Related to Specific Teams			
Total Expenses	0	68,796	0

27 Recruiting \$658,910 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Recruiting	Recruiting	Recruiting
Baseball	22,083		
Basketball	84,696	86,148	
Beach Volleyball		11,539	
Equestrian		9,721	
Field Hockey		17,234	
Football	216,618		
Golf	4,906	7,451	
Gymnastics		9,603	
Lacrosse		16,733	
Soccer	9,284	18,789	
Softball		21,136	
Swimming and Diving		9,616	
Tennis	5,436	6,281	
Track and Field, X-Country	17,202	13,398	
Volleyball		24,613	
Water Polo	25,676	20,747	
Others			
Subtotal All Teams	385,901	273,009	0
Expenses Not Related to Specific Teams			
Total Expenses	385,901	273,009	0

28 Team \$3,454,169 Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-football bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	180,792		
Basketball	258,028	242,057	
Beach Volleyball		77,675	
Equestrian		131,538	
Field Hockey		158,968	
Football	886,063		
Golf	79,540	71,802	
Gymnastics		48,687	
Lacrosse		172,500	
Soccer	133,218	117,358	
Softball		119,929	
Swimming and Diving		114,164	
Tennis	44,839	51,696	
Track and Field, X-Country	68,725	153,173	
Volleyball		113,916	
Water Polo	129,620	99,881	
Others			
Subtotal All Teams	1,780,825	1,673,344	0
Expenses Not Related to Specific Teams			
Total Expenses	1,780,825	1,673,344	0

29 Sports Equipment, Uniforms and Supplies \$2,316,864 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	110,655		
Basketball	64,357	44,391	
Beach Volleyball		30,354	
Equestrian		722,193	
Field Hockey		33,214	
Football	532,601		
Golf	22,420	68,446	
Gymnastics		25,143	
Lacrosse		48,879	
Soccer	29,973	33,269	
Softball		52,650	
Swimming and Diving		49,810	
Tennis	25,067	14,751	
Track and Field, X-Country	41,303	38,617	
Volleyball		25,362	
Water Polo	24,783	34,749	
Others			
Subtotal All Teams	851,159	1,221,828	0
Expenses Not Related to Specific Teams			243,877
Total Expenses	851,159	1,221,828	243,877

30 Game Expense s \$1,099,110 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	61,617		
Basketball	131,942	103,662	
Beach Volleyball		1,769	
Equestrian		60,850	
Field Hockey		10,606	
Football	184,281		
Golf	181,743	17,949	
Gymnastics		11,247	
Lacrosse		37,515	
Soccer	16,250	15,745	
Softball		50,912	
Swimming and Diving		200	
Tennis	12,301	5,341	
Track and Field, X-Country	-12,784	-13,138	
Volleyball		19,347	
Water Polo	8,577	7,128	
Others			
Subtotal All Teams	583,927	329,133	0
Expenses Not Related to Specific Teams			186,050
Total Expenses	583,927	329,133	186,050

31 Fund Raising, Marketing and Promotion \$431,193 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball	39,438		
Basketball	901	1,510	
Beach Volleyball		0	
Equestrian		29,856	
Field Hockey		0	
Football	43,217		
Golf	12,223	402	
Gymnastics		629	
Lacrosse		0	
Soccer			
Softball		4,066	
Swimming and Diving		236	
Tennis	4,878	2,081	
Track and Field, X-Country		16	
Volleyball		692	
Water Polo	4,566	1,726	
Others			
Subtotal All Teams	105,223	41,214	0
Expenses Not Related to Specific Teams			284,756
Total Expenses	105,223	41,214	284,756

32 Sports Camp Expenses \$222,945 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball	14,200		
Basketball	58,104	5,959	
Beach Volleyball			
Equestrian			
Field Hockey		20,530	
Football	40,786		
Golf			
Gymnastics		6,537	
Lacrosse		5,714	
Soccer	330	4,114	
Softball		8,783	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		57,888	
Water Polo			
Others			
Subtotal All Teams	113,420	109,525	0
Expenses Not Related to Specific Teams			
Total Expenses	113,420	109,525	0

33 Spirit Groups \$33,768 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.  
 Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			33,768
Total Expenses	0	0	33,768

34 Athletic Facilities Debt Service, Leases and Rental Fee \$2,167,913 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball	3,178		
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	3,178	0	0
Expenses Not Related to Specific Teams			2,164,735

<b>Expenses by Object of Expenditure</b>	<b>Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee</b>	<b>Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee</b>	<b>Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee</b>
Total Expenses	3,178	0	2,164,735

35 Direct Overhead and Administrative Expenses \$3,443,347 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	66,079		
Basketball	69,052	5,415	
Beach Volleyball		1,824	
Equestrian		168,703	
Field Hockey		1,666	
Football	10,199		
Golf	3,277	690	
Gymnastics		945	
Lacrosse		628	
Soccer	3,276	2,932	
Softball		81,860	
Swimming and Diving		1,029	
Tennis	18,577	16,917	
Track and Field, X-Country	4,553	5,393	
Volleyball		2,713	
Water Polo	4,012	6,106	
Others			
Subtotal All Teams	179,025	296,821	0

<b>Expenses by Object of Expenditure</b>	<b>Men's Teams Only Direct Overhead and Administrative Expenses</b>	<b>Women's Teams Only Direct Overhead and Administrative Expenses</b>	<b>Not Allocated by Gender Direct Overhead and Administrative Expenses</b>
Expenses Not Related to Specific Teams			2,967,501
Total Expenses	179,025	296,821	2,967,501

36 Indirect Institutional Support \$6,357,072 Input overhead and administrative expenses NOT paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			

<b>Expenses by Object of Expenditure</b>	<b>Men's Teams Only Indirect Institutional Support</b>	<b>Women's Teams Only Indirect Institutional Support</b>	<b>Not Allocated by Gender Indirect Institutional Support</b>
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			6,357,072
Total Expenses	0	0	6,357,072

37 Medical Expenses and Insurance \$318,595 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball			
Basketball		119	
Beach Volleyball			
Equestrian			
Field Hockey		56	
Football	3,750		
Golf			
Gymnastics		646	
Lacrosse		2,990	
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	3,750	3,811	0
Expenses Not Related to Specific Teams			311,034
Total Expenses	3,750	3,811	311,034

38 Memberships and Dues \$675,514 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	405		
Basketball	450		
Beach Volleyball			185
Equestrian			16,217
Field Hockey			6,821
Football	33,350		
Golf	1,040	440	
Gymnastics		4,550	
Lacrosse		7,950	
Soccer		595	
Softball		295	
Swimming and Diving		3,905	
Tennis	600	825	
Track and Field, X-Country		4,852	
Volleyball		1,345	
Water Polo			
Others			
Subtotal All Teams	35,845	47,980	0
Expenses Not Related to Specific Teams			591,689
Total Expenses	35,845	47,980	591,689

39 Student-Athlete Meals (non-travel) \$974,701 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	13,563		
Basketball	44,101	17,322	
Beach Volleyball		11,491	
Equestrian		22,948	
Field Hockey		35,031	
Football	248,568		
Golf	5,125	6,563	
Gymnastics		10,899	
Lacrosse		10,105	
Soccer	45,202	72,502	
Softball		11,231	
Swimming and Diving		44,252	
Tennis	4,506	764	
Track and Field, X-Country	36,819	37,769	
Volleyball		37,733	
Water Polo	14,162	12,019	
Others			
Subtotal All Teams	412,046	330,629	0
Expenses Not Related to Specific Teams			232,026
Total Expenses	412,046	330,629	232,026

40 Other Operating Expenses \$4,027,001 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	228,869		
Basketball	81,773	54,396	
Beach Volleyball		12,394	
Equestrian		372,976	
Field Hockey		90,666	
Football	389,633		
Golf	7,163	20,353	
Gymnastics		7,709	
Lacrosse		26,607	
Soccer	10,090	16,857	
Softball		10,136	
Swimming and Diving		4,284	
Tennis	5,559	5,194	
Track and Field, X-Country	36,343	33,446	
Volleyball		11,528	
Water Polo	66,078	16,620	
Others			
Subtotal All Teams	825,508	683,166	0
Expenses Not Related to Specific Teams			2,518,327
Total Expenses	825,508	683,166	2,518,327

41 Football Bowl Expenses \$0 Input all expenditures related to participation in a post-season football bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to football bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season football bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Football Bowl Expenses	Football Bowl Expenses	Football Bowl Expenses
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

41A Football Bowl Expenses - Coaching Compensation/Bonuses \$0 Input all coaching bonuses related to participation in a post-season football bowl game (Football only).

Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses	Women's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses	Not Allocated by Gender Football Bowl Expenses - Coaching Compensation/ Bonuses
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

Total Operating Expenses \$55,067,037 Total of Categories 20-41A.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses	Total Operating Expenses	Total Operating Expenses
Baseball	1,737,333		
Basketball	2,850,224	2,132,359	
Beach Volleyball		409,295	
Equestrian		2,066,306	
Field Hockey		1,074,384	
Football	7,009,614		
Golf	615,598	468,297	
Gymnastics		926,114	
Lacrosse		1,122,559	
Soccer	857,966	1,088,276	
Softball		1,124,287	
Swimming and Diving		992,860	
Tennis	414,946	530,414	
Track and Field, X-Country	497,366	1,337,038	
Volleyball		1,249,145	
Water Polo	713,378	717,524	
Others			
Subtotal All Teams	14,696,425	15,238,858	0
Expenses Not Related to Specific Teams	0	0	25,131,754
Total Expenses	14,696,425	15,238,858	25,131,754

### Athletics Participation

Table 752 Table 1 - - Athletics Participation. A participant at an NCAA member institution is defined as a student who, at any point during the academic year: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team		
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		40					
Basketball		15	13				
Beach Volleyball			28				
Cross Country		13	18	12	17	12	17
Equestrian			41				
Field Hockey			23				
Football		112					
Golf		10	8				
Gymnastics			17				
Lacrosse			34				
Soccer		29	35		1		1
Softball			25				
Swimming and Diving			44				
Tennis		9	10				
Track, Indoor			62		62		18
Track, Outdoor		31	62	12	62		18
Volleyball			21				
Water Polo		28	24				

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Others							
Total Participants		287	465	24	142	12	54
Participant Proportion		38.2%	61.8%				
Unduplicated Count of Participants		273	385				

**Head Coaching Assignments - Men's Teams**

Table 2A

9 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Soccer	1		1					
Tennis	1		1					
Track and Field, X-Country		1	1			1	1	
Water Polo	1		1					
Others								
Coaching Position Totals	7	1	8	0	0	1	1	0

### Head Coaching Assignments - Women's Teams

Table 2B

16 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Beach Volleyball	1		1					
Equestrian					1		1	
Field Hockey	1		1					
Golf					1		1	
Gymnastics					1		1	
Lacrosse					1		1	
Soccer					1		1	
Softball					1		1	
Swimming and Diving	1		1					
Tennis	1		1					
Track and Field, X-Country		2	2			1	1	
Volleyball	1		1					
Water Polo					1		1	
Others								
Coaching Position Totals	5	2	7	0	8	1	9	0

**Assistant Coaching Assignments - Men's Teams**

Table 3A

29 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	12		12					
Golf		2		2				
Soccer	2		2					
Tennis		1		1				
Track and Field, X-Country		4	3	1				
Water Polo	1	1	1	1				
Others								
Coaching Position Totals	20	9	23	6	0	0	0	0

**Assistant Coaching Assignments - Women's Teams**

Table 3B

35 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	2		2		1	1	2	
Beach Volleyball					1		1	
Equestrian	1		1		1		1	
Field Hockey					2		2	
Golf						1		1
Gymnastics	1		1		1	1	1	1
Lacrosse		1		1	2		2	
Soccer	1		1		1	1	1	1
Softball	1	1	1	1	1		1	
Swimming and Diving	2		2					
Tennis						1		1
Track and Field, X-Country		4	3	1				
Volleyball					3		3	
Water Polo		2		2	1		1	
Others								
Coaching Position Totals	8	8	11	5	14	5	15	4

## Other Reporting Items

### AUP Data Categories:

<b>50 - Excess Transfers to Institution:</b>	\$0
<b>51 - Conference Realignment Expenses:</b>	\$0
<b>52 - Total Athletics Related Debt:</b>	\$17,115,000
<b>53 - Total Institutional Debt:</b>	\$3,756,825,000
<b>54 - Athletics Dedicated Endowments:</b>	\$9,011,343
<b>55 - Institutional Endowments:</b>	\$2,387,247,688
<b>56 - Athletics Related Capital Expenditures:</b>	\$564,184

### Other Data Categories:

<b>Institutional Expenses:</b>	\$7,471,309,000
<b>Athletically-Related Facilities Annual Debt Service:</b>	\$1,539,498
<b>Institution's Annual Debt Service:</b>	\$225,698,471
<b>Institution's Education and General Expenses:</b>	\$3,949,023,000
<b>Average Cost of Full Grant-in-Aid - In-State:</b>	\$33,876
<b>Average Cost of Full Grant-in-Aid - Out-of-State:</b>	\$65,289
<b>Average Cost of Attendance - In-State:</b>	\$37,433
<b>Average Cost of Attendance - Out-of-State:</b>	\$68,846
<b>Expenses Dedicated to Compliance:</b>	\$457,849
<b>Name of Compliance Software Used:</b>	ARMS
<b>Compliance FTEs:</b>	4

### Revenue Distribution - Sports Sponsored

**Distribution Year: 2025**

**Academic Year of Sport Sponsorship Information: 2023-24**

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Field Hockey	
x Football	x Softball	
x Men's Basketball	x Women's Basketball	
x Men's Cross Country	x Women's Beach Volleyball	
x Men's Golf	x Women's Cross Country	
x Men's Soccer	x Women's Equestrian	
x Men's Tennis	x Women's Golf	
x Men's Track, Outdoor	x Women's Gymnastics	
x Men's Water Polo	x Women's Lacrosse	
	x Women's Soccer	
	x Women's Swimming and Diving	
	x Women's Tennis	
	x Women's Track, Indoor	
	x Women's Track, Outdoor	
	x Women's Volleyball	
	x Women's Water Polo	
<b>Total Men's Sports Sponsored: 9</b>	<b>Total Women's Sports Sponsored: 16</b>	<b>Total Mixed Sports Sponsored:</b>
<b>Current Year's Submission of Sports Sponsored: 25</b>	<b>Previous Year's Submission of Sports Sponsored: 25</b>	<b>Variance: 0</b>

**Revenue Distribution - Grants-in-Aid**

**Distribution Year: 2025**

**Academic Year of Grant-in-Aid Information: 2023-24**

**Men's Team Sports**

<b>Men's Team Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Equivalencies Awarded (A+B)</b>	<b>Total Revenue Distribution Equivalencies Awarded</b>
Baseball	10.93	0	10.93	10.93
Basketball	12.91	0	12.91	12.91
Football	57.43	2.11	59.54	59.54
Golf	3.65	0	3.65	3.65
Soccer	6.59	0	6.59	6.59
Tennis	3.09	0	3.09	3.09
Track and Field, X- Country	4	0	4	4
Water Polo	3.89	0	3.89	3.89
<b>Total Men's</b>	<b>102.49</b>	<b>2.11</b>	<b>104.60</b>	<b>104.60</b>

**Women's Team Sports**

<b>Women's Team Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Equivalencies Awarded (A+B)</b>	<b>Total Revenue Distribution Equivalencies Awarded</b>
Basketball	12.78	0	12.78	12.78
Beach Volleyball	2.83	0	2.83	2.83
Equestrian	5.13	0	5.13	5.13
Field Hockey	8.4	0	8.4	8.4
Golf	3.81	0	3.81	3.81
Gymnastics	11.8	1	12.8	12.8
Lacrosse	10.98	0	10.98	10.98
Soccer	14.57	0	14.57	14
Softball	11.67	0	11.67	11.67
Swimming and Diving	11.38	0.3	11.68	11.68
Tennis	6.61	0	6.61	6.61

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Track and Field, X-Country	17.37	0	17.37	17.37
Volleyball	12	0	12	12
Water Polo	7.84	0	7.84	7.84
<b>Total Women's</b>	<b>137.17</b>	<b>1.3</b>	<b>138.47</b>	<b>137.90</b>

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
<b>Total Mixed</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Prior Year Total Rev Dist Equivalencies (Total Reported)	Current Year Total Rev Dist Equivalencies (Total Reported)	Variance Between Prior and Current Year
232.81 (232.81)	242.50 (243.07)	9.69 (4.16%)

**Required explanation of 4.16% difference:**

Increase	Decrease
	Number of sports
	Tuition, fees, required course-related books, room and board (full grant amount)
	Athletic grant amount (athletic aid amount)
<b>x</b>	Student athletes receiving athletic aid
	Change in division by sport
	Move between FCS/FBS

**Variance explanation:** Athletic aid equivalencies increased due to a combination of select sport programs receiving scholarship budget increases and select programs spending more of their scholarship budgets in 2023-24 than they did in 2022-23.

## Revenue Distribution - Pell Grants

Distribution Year: 2025

Academic Year of Pell Grant Information: 2023-24

## Men's Team Sports

Sport	2023-24 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	5	5	0	34,840
Basketball	2	3	-1	15,386
Football	29	28	1	173,369
Golf	2	2	0	17,255
Soccer	1	3	-2	7,395
Tennis	1	2	-1	7,245
Track and Field, X-Country	5	7	-2	28,023
Water Polo	1	1	0	7,395
<b>Men's Total</b>	<b>46</b>	<b>51</b>	<b>-5</b>	<b>290,908</b>

## Women's Team Sports

Sport	2023-24 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	0	1	-1	0
Beach Volleyball	2	1	1	16,105
Equestrian	3	3	0	21,485
Field Hockey	1	0	1	7,395
Golf	0	1	-1	0
Gymnastics	0	1	-1	0
Lacrosse	1	3	-2	3,645
Soccer	3	4	-1	13,003
Softball	3	5	-2	17,766
Swimming and Diving	4	2	2	22,460
Tennis	2	2	0	12,253
Track and Field, X-Country	14	9	5	83,463
Volleyball	2	3	-1	5,790

Sport	2023-24 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Water Polo	2	1	1	15,988
<b>Women's Total</b>	<b>37</b>	<b>36</b>	<b>1</b>	<b>219,353</b>

Mixed Team Sports

Sport	2023-24 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
<b>Mixed Total</b>	<b>0</b>		<b>0</b>	<b>0</b>

	2023-24 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
<b>Total</b>	<b>83</b>	<b>87</b>	<b>-4</b>	<b>\$510,261</b>

## Comments

**Comments:**

### Miscellaneous Information

**Note: These values are calculated from data entered earlier in the system.**

Athletically  
Related  
Student Aid

Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.10.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$4,516,017
Women's Teams	\$5,639,553
Total Amount	\$10,155,570

Recruiting  
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$385,901
Women's Teams	\$273,009

Total Amount	\$658,910
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Head Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$268,808	7.62	\$227,591	9
Women's Teams	\$156,412	14.32	\$139,989	16

Assistant Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$106,318	22.72	\$92,905	26
Women's Teams	\$80,192	25.64	\$70,901	29

**Statement of Revenues and Expenses  
For the fiscal year ended 2024**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$570,561	\$119,056	\$35,363	\$89,861	\$42,794	\$857,635
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$26,822,293	\$26,822,293
4	Direct Institutional Support	\$0	\$0	\$0	\$707,803	\$5,968,930	\$6,676,733
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$6,357,072	\$6,357,072
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$635,000	\$173,000	\$65,000	\$68,500	\$0	\$941,500
8	Contributions	\$472,690	\$188,119	\$89,368	\$1,094,480	\$518,879	\$2,363,536
9	In-Kind	\$0	\$0	\$0	\$693,105	\$0	\$693,105
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$0	\$0	\$0	\$0	\$0	\$0
12	NCAA Distributions	\$0	\$0	\$0	\$0	\$2,036,501	\$2,036,501
13	Conference Distributions (Non Media and Non Football Bowl)	\$0	\$0	\$0	\$0	\$122,692	\$122,692
13A	Conference Distributions of Football Bowl Generated Revenue	\$0	\$0	\$0	\$0	\$0	\$0
14	Program, Novelty, Parking and Concession Sales	\$35,022	\$0	\$0	\$0	\$0	\$35,022
15	Royalties, Licensing, Advertisement and Sponsorships	\$246,610	\$71,738	\$5,933	\$51,054	\$993,883	\$1,369,218

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
16	Sports Camp Revenues	\$65,645	\$125,800	\$26,074	\$614,224	\$0	\$831,743
17	Athletics Restricted Endowment and Investments Income	\$32,972	\$13,718	\$4,864	\$141,401	\$29,618	\$222,573
18	Other Operating Revenue	\$57,775	\$0	\$50	\$445,091	\$226,765	\$729,681
19	Football Bowl Revenues	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Revenues	\$2,116,275	\$691,431	\$226,652	\$3,905,519	\$43,119,427	\$50,059,304
<i>Expenses</i>							
20	Athletic Student Aid	\$2,412,125	\$863,306	\$745,378	\$6,134,761	\$13,500	\$10,169,070
21	Guarantees	\$75,000	\$7,000	\$5,250	\$33,500	\$0	\$120,750
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$1,823,689	\$1,094,542	\$776,616	\$5,064,959	\$0	\$8,759,806
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$109,734	\$91,972	\$44,136	\$294,252	\$9,227,419	\$9,767,513
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$0	\$0	\$0	\$68,796	\$0	\$68,796
27	Recruiting	\$216,618	\$84,696	\$86,148	\$271,448	\$0	\$658,910
28	Team Travel	\$886,063	\$258,028	\$242,057	\$2,068,021	\$0	\$3,454,169
29	Sports Equipment, Uniforms and Supplies	\$532,601	\$64,357	\$44,391	\$1,431,638	\$243,877	\$2,316,864
30	Game Expenses	\$184,281	\$131,942	\$103,662	\$493,175	\$186,050	\$1,099,110
31	Fund Raising, Marketing and Promotion	\$43,217	\$901	\$1,510	\$100,809	\$284,756	\$431,193

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
32	Sports Camp Expenses	\$40,786	\$58,104	\$5,959	\$118,096	\$0	\$222,945
33	Spirit Groups	\$0	\$0	\$0	\$0	\$33,768	\$33,768
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$3,178	\$2,164,735	\$2,167,913
35	Direct Overhead and Administrative Expenses	\$10,199	\$69,052	\$5,415	\$391,180	\$2,967,501	\$3,443,347
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$6,357,072	\$6,357,072
37	Medical Expenses and Insurance	\$3,750	\$0	\$119	\$3,692	\$311,034	\$318,595
38	Memberships and Dues	\$33,350	\$450	\$0	\$50,025	\$591,689	\$675,514
39	Student-Athlete Meals (non-travel)	\$248,568	\$44,101	\$17,322	\$432,684	\$232,026	\$974,701
40	Other Operating Expenses	\$389,633	\$81,773	\$54,396	\$982,872	\$2,518,327	\$4,027,001
41	Football Bowl Expenses	\$0	\$0	\$0	\$0	\$0	\$0
41A	Football Bowl Expenses - Coaching Compensation/Bonuses	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Expenses	\$7,009,614	\$2,850,224	\$2,132,359	\$17,943,086	\$25,131,754	\$55,067,037
	<b>Excess (Deficiencies) of Revenues Over (Under) Expenses</b>	<b>-\$4,893,339</b>	<b>-\$2,158,793</b>	<b>-\$1,905,707</b>	<b>-\$14,037,567</b>	<b>\$17,987,673</b>	<b>-\$5,007,733</b>