

School Info

We agree to release the institution's data to the conference: Yes

We agree to allow the NCAA to release our school's MFRS institutional Program Revenue data to the College Sports Commission (CSC) for a limited purpose consistent with the House settlement terms: NO

Institutional Contacts:

Primary Contact Person: Sean Quinn

Phone:

CEO: Dr. Gary S. May

University CFO: Clare Shinnerl

Audit Firm: Vasquez and Company LLP

Title: Chief Financial Officer, Intercollegiate Athletics

Email: spquinn@ucdavis.edu

CEO Email: [REDACTED]@ucdavis.edu

University CFO Email: cshinnerl@ucdavis.edu

AUP Report Issuance Date: 01/09/2026

Classification & Conference:

NCAA Primary Division: I-FCS

Athletic Conference: Big West Conference

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Acrobatics and Tumbling			
Baseball	x		
Basketball	x	x	
Beach Volleyball		x	
Bowling			
Cross Country	x	x	
Equestrian		x	
Fencing			
Field Hockey		x	
Football	x		
Golf	x	x	
Gymnastics		x	
Ice Hockey			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Lacrosse		x	
Rifle			
Rowing			
Rugby			
Skiing			
Soccer	x	x	
Softball		x	
Stunt			
Swimming and Diving		x	
Tennis	x	x	
Track, Indoor		x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo	x	x	
Wrestling			
Others			
Totals	9	16	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$1,105,071	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> • Public and faculty sales. • Student sales • Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$28,111,591	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$5,999,989	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$6,170,940	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$1,042,000	Input revenue received from participation in away games. This includes payments received due to game cancellations.

ID	Item	Amount	Definition
8	Contributions	\$2,172,310	<p data-bbox="654 239 1398 310">Input contributions provided <u>and</u> used by athletics in the reporting year including:</p> <ul data-bbox="654 352 1526 630" style="list-style-type: none"> <li data-bbox="654 352 1526 464">• Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. <li data-bbox="654 474 1526 585">• Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. <li data-bbox="654 596 1284 627">• Amounts received above face value for tickets. <p data-bbox="654 663 1403 695">Contributions shall include cash and marketable securities.</p> <p data-bbox="654 737 834 768">Do not report:</p> <ul data-bbox="654 810 1349 892" style="list-style-type: none"> <li data-bbox="654 810 1349 842">• Pledges until funds are provided to athletics for use. <li data-bbox="654 852 1312 892">• Contributions to be used in other reporting years.
9	In-Kind	\$701,945	<p data-bbox="654 924 1474 995">Input market value of in-kind contributions in the reporting year including:</p> <ul data-bbox="654 1037 1062 1205" style="list-style-type: none"> <li data-bbox="654 1037 1062 1068">• Dealer provided automobiles. <li data-bbox="654 1079 834 1110">• Equipment. <li data-bbox="654 1121 802 1152">• Services. <li data-bbox="654 1163 938 1205">• Nutritional product. <p data-bbox="654 1241 1503 1312">All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p data-bbox="654 1348 1471 1379">Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$0	<p>Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	Total NCAA Distributions	\$1,912,401	<p>Total revenues received from the NCAA excluding football (sum of categories 12A through 12C).</p>
12A	NCAA Distributions	\$1,894,673	<p>Input revenues received from the NCAA which could include revenue distributions and grants.</p> <p>NCAA distributions or grants may be provided by the conference office. Consult with the conference office to accurately account for the amount received to then include in this category.</p>
12B	NCAA Host Revenue Settlements	\$0	<p>Input payments received from the NCAA for hosting a tournament or championship.</p>
12C	Post-Season Non-Football NCAA Expense Reimbursements	\$17,728	<p>Input all amounts received related to participation in a post-season play game other than football, including:</p> <ul style="list-style-type: none"> • Expense reimbursements • NCAA travel reimbursements

ID	Item	Amount	Definition
13	Conference Distributions (Non Media and Non Post Season)	\$122,748	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights, reported in Category 11, or NCAA distributions, reported in Category 12 in total.</p> <p>Note: Conference distributions of revenue generated by post-season play to conference members are to be recorded in Category 13A. Distributions for reimbursement of post-season play expenses for non-football are to be recorded in Category 12C and for football in Category 19.</p>
13A	Conference Distributions of Post-Season Generated Revenue	\$0	<p>Input conference distributions of revenue generated by post-season play to conference members for all sports.</p> <p>Note: Distributions for reimbursement of post-season non-football expenses should be included in Category 12C and football expenses in Category 19. Portions of the distribution related to media rights are reported in Category 11, NCAA revenue distributions/grants are reported in Category 12A and all other conference distributions are reported in Category 13 or 13A.</p>
14	Program, Novelty, Parking and Concession Sales	\$38,475	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$1,197,227	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$778,158	<p>Input amounts received by the athletics department for sports camps and clinics.</p>

ID	Item	Amount	Definition
17	Athletics Restricted Endowment and Investments Income	\$319,033	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$544,161	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>
19	Post-Season Football Expense Reimbursements	\$86,850	<p>Input all amounts received related to participation in a post-season play game, including:</p> <ul style="list-style-type: none"> • Expense reimbursements. • Ticket sales. • NCAA travel reimbursements <p>Note: The amounts entered should not include conference tournaments or championship revenues.</p>
	Total Operating Revenues	\$50,302,899	Total of Categories 1-19.

Expenses

ID	Item	Amount	Definition
20	Athletic Student Aid	\$11,013,510	<p data-bbox="654 239 1526 310">Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul data-bbox="654 327 1526 571" style="list-style-type: none"> <li data-bbox="654 327 893 359">• Summer school. <li data-bbox="654 373 1526 445">• Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). <li data-bbox="654 459 1526 531">• Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). <li data-bbox="654 541 1161 573">• Other expenses related to attendance. <p data-bbox="654 625 1526 924">Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, living expenses and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.11.</p> <p data-bbox="654 961 1526 1184">Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p data-bbox="654 1222 1526 1331">Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p data-bbox="654 1369 1526 1554">Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
21	Guarantees	\$33,500	<p data-bbox="654 1570 1526 1680">Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.</p>

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$8,887,647	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, and entertainment. • Speaking fees. • Camp compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$9,741,912	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$0	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$539,135	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$3,445,458	<p>Input air travel, ground travel, lodging, meals, and incidentals (including housing costs incurred during school break period) for competition related to preseason and regular season. Amounts incurred for food, lodging for housing the team before a home game, use of the institution’s own vehicles, airplanes, or in-kind value of donor-provided transportation should be included.</p> <p>Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.</p>
29	Sports Equipment Uniforms and Supplies	\$2,303,747	<p>Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p>Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.</p>
30	Game Expenses	\$1,283,722	<p>Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the conference for hosting a tournament.</p> <p>Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.</p>
31	Fund Raising, Marketing and Promotion	\$497,079	<p>Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$149,230	<p>Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$61,455	<p>Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p>Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$1,638,190	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$1,403,061	<p>Input overhead and administrative expenses paid by or charged directly to athletics including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Security. • Risk Management. • Other Administrative Expenses.
35A	Facilities Maintenance and Operations	\$2,015,977	<p>Input facilities maintenance and operations expenses paid by or charged directly to athletics including:</p> <ul style="list-style-type: none"> • Facilities maintenance. • Utilities. • Equipment Repair.

ID	Item	Amount	Definition
36	Indirect Institutional Support	\$6,170,940	<p data-bbox="654 239 1425 310">Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul data-bbox="654 352 1523 737" style="list-style-type: none"> <li data-bbox="654 352 1523 424">• Administrative/Overhead fees <u>not charged</u> by the institution to athletics. <li data-bbox="654 436 979 464">• Facilities maintenance. <li data-bbox="654 476 800 504">• Security. <li data-bbox="654 516 927 543">• Risk Management. <li data-bbox="654 556 800 583">• Utilities. <li data-bbox="654 596 927 623">• Equipment Repair. <li data-bbox="654 636 824 663">• Telephone. <li data-bbox="654 676 1089 703">• Other Administrative Expenses. <p data-bbox="654 772 1000 800">Do not report depreciation.</p> <p data-bbox="654 842 1230 869">Note: This category should equal Category 6.</p>
37	Medical Expenses and Insurance	\$250,680	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$719,008	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$1,209,489	<p data-bbox="654 1026 1433 1098">Include meal allowance and food/snacks provided to student-athletes.</p> <p data-bbox="654 1140 1450 1211">Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$3,043,025	<p data-bbox="654 1230 1474 1344">Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul data-bbox="654 1381 1141 1453" style="list-style-type: none"> <li data-bbox="654 1381 1141 1409">• Non-team travel (conferences, etc.). <li data-bbox="654 1421 1036 1449">• Team banquets and awards. <p data-bbox="654 1495 1511 1608">If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>

ID	Item	Amount	Definition
41	Post-Season Football Expenses	\$124,980	<p>Input all expenditures related to participation in a post-season football game, including:</p> <ul style="list-style-type: none"> • Team travel, lodging and meal expenses, including NCAA tournaments. • Bonuses related to participation. • Spirit groups. • Uniforms. <p>Note: All post-season football play-related coaching compensation/ bonuses and host settlements should be reported in Category 41A and 41B, respectively. Entries should not include conference tournaments or championships.</p>
41A	Post-Season Football Expenses – Coaching Compensation/ Bonuses	\$2,500	<p>Input all coaching bonuses related to participation in a post-season football game.</p> <p>Note: Entries should not include conference tournaments or championships.</p>
41B	NCAA Football Host Expense Settlements	\$19,642	<p>Input expenses incurred for hosting a NCAA football tournament or championship.</p>
42	NCAA Post-Season Non-Football Expenses	\$49,855	<p>Input all expenditures related to participation in a non-football post-season championship game, including:</p> <ul style="list-style-type: none"> • Team travel, lodging and meal expenses, including NCAA tournaments. • Bonuses related to participation. • Spirit groups. • Uniforms. <p>Note: All post-season non-football play-related coaching compensation/bonuses and host settlements should be reported in Category 42A and 42B, respectively.</p>
42A	NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses	\$18,000	<p>Input all coaching bonuses related to participation in a non-football post-season game.</p>
42B	NCAA Non-Football Host Expense Settlements	\$0	<p>Input expenses incurred for hosting a non-football NCAA tournament or championship.</p>
43	Enhanced Educational Benefits (Alston or other)	\$41,860	<p>Input any academic or graduation awards or incentives (Alston or other) paid by the institution within the reporting year that would not be included in the cost of attendance calculation.</p>

ID	Item	Amount	Definition
44	Institutional NIL Revenue Share	\$0	Input institutional payments to student-athletes for use of Name, Image and Likeness (NIL) (including from institutional designee or contractor). Please include other direct institutional payments or additional benefits to student-athletes and/or student-athletes' families not currently permitted or permitted prior to the House settlement approval. However, do not include additional scholarships or enhanced educational benefits.
	Total Operating Expenses	\$54,663,602	Total of Categories 20-44.

Revenue/Expense Details

1 Ticket Sales \$1,105,071 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Ticket Sales	Women's Teams Only Ticket Sales	Not Allocated by Gender Ticket Sales
Baseball	34,218		
Basketball	116,325	47,619	
Beach Volleyball			
Equestrian			
Field Hockey			
Football	793,204		
Golf			
Gymnastics		13,577	
Lacrosse			
Soccer	9,150	12,410	
Softball		20,402	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		30,653	
Water Polo	17,390	1,160	
Others			
Subtotal All Teams	970,287	125,821	0
Revenue Not Related to Specific Teams			8,963
Total Revenue	970,287	125,821	8,963

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$28,111,591 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			28,111,591
Total Revenue	0	0	28,111,591

4 Direct Institutional Support \$5,999,989 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball			
Basketball			
Beach Volleyball		71,142	
Equestrian		428,617	
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	499,759	0
Revenue Not Related to Specific Teams			5,500,230
Total Revenue	0	499,759	5,500,230

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect Institutional Support

\$6,170,940 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Revenue Not Related to Specific Teams			6,170,940
Total Revenue	0	0	6,170,940

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$1,042,000 Input revenue received from participation in away games. This includes payments received due to game cancellations.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball			
Basketball	283,000	50,000	
Beach Volleyball			
Equestrian			
Field Hockey			
Football	675,000		
Golf			
Gymnastics		5,000	
Lacrosse			
Soccer	5,000		
Softball		4,000	
Swimming and Diving			
Tennis	1,000		
Track and Field, X-Country			
Volleyball		19,000	
Water Polo			
Others			
Subtotal All Teams	964,000	78,000	0
Revenue Not Related to Specific Teams			
Total Revenue	964,000	78,000	0

8 Contributions \$2,172,310 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	52,705		
Basketball	17,799	13,469	
Beach Volleyball		20,418	
Equestrian		-38,905	
Field Hockey		29,959	
Football	746,190		
Golf	111,253	46,786	
Gymnastics		84,230	
Lacrosse		33,700	
Soccer	23,464	12,898	
Softball		11,427	
Swimming and Diving		34,684	
Tennis	31,778	7,913	
Track and Field, X-Country	17,137	13,886	
Volleyball		18,054	
Water Polo	106,999	55,371	
Others			
Subtotal All Teams	1,107,325	343,890	0

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Revenue Not Related to Specific Teams			721,095
Total Revenue	1,107,325	343,890	721,095

9 In-Kind \$701,945 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball			
Basketball			
Beach Volleyball			
Equestrian		687,500	
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis	225	225	
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	225	687,725	0
Revenue Not Related to Specific Teams			13,995
Total Revenue	225	687,725	13,995

10 Compensation and Benefits provided by a third party \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$0 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

12 Total NCAA Distributions \$1,912,401 Total revenues received from the NCAA excluding football (sum of categories 12A through 12C).

Revenues by Source	Men's Teams Only Total NCAA Distributions	Women's Teams Only Total NCAA Distributions	Not Allocated by Gender Total NCAA Distributions
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer	15,800		
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country		1,928	
Volleyball			
Water Polo			
Others			
Subtotal All Teams	15,800	1,928	0
Revenue Not Related to Specific Teams	0	0	1,894,673
Total Revenue	15,800	1,928	1,894,673

12A NCAA \$1,894,673 Input revenues received from the NCAA which could include revenue distributions and grants.

NCAA distributions or grants may be provided by the conference office. Consult with the conference office to accurately account for the amount received to then include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,894,673
Total Revenue	0	0	1,894,673

12B NCAA Host Revenue Settlements

\$0 Input payments received from the NCAA for hosting a tournament or championship.

Revenues by Source	Men's Teams Only NCAA Host Revenue Settlements	Women's Teams Only NCAA Host Revenue Settlements	Not Allocated by Gender NCAA Host Revenue Settlements
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

12C Post-Season Non-Football NCAA Expense Reimbursements \$17,728 Input all amounts received related to participation in a post-season play game other than football, including:

- Expense reimbursements
- NCAA travel reimbursements

Revenues by Source	Men's Teams Only Post-Season Non-Football NCAA Expense Reimbursements	Women's Teams Only Post-Season Non-Football NCAA Expense Reimbursements	Not Allocated by Gender Post-Season Non-Football NCAA Expense Reimbursements
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer	15,800		
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country		1,928	
Volleyball			
Water Polo			
Others			
Subtotal All Teams	15,800	1,928	0
Revenue Not Related to Specific Teams			
Total Revenue	15,800	1,928	0

13 Conference Distributions (Non Media and Non Post Season) \$122,748 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights, reported in Category 11, or NCAA distributions, reported in Category 12 in total.

Note: Conference distributions of revenue generated by post-season play to conference members are to be recorded in Category 13A. Distributions for reimbursement of post-season play expenses for non-football are to be recorded in Category 12C and for football in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Post Season)	Women's Teams Only Conference Distributions (Non Media and Non Post Season)	Not Allocated by Gender Conference Distributions (Non Media and Non Post Season)
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			122,748
Total Revenue	0	0	122,748

13A Conference Distributions of Post-Season Generated Revenue \$0 Input conference distributions of revenue generated by post-season play to conference members for all sports.

Note: Distributions for reimbursement of post-season non-football expenses should be included in Category 12C and football expenses in Category 19. Portions of the distribution related to media rights are reported in Category 11, NCAA revenue distributions/grants are reported in Category 12A and all other conference distributions are reported in Category 13 or 13A.

Revenues by Source	Men's Teams Only Conference Distributions of Post-Season Generated Revenue	Women's Teams Only Conference Distributions of Post-Season Generated Revenue	Not Allocated by Gender Conference Distributions of Post-Season Generated Revenue
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

14 Program, Novelty, Parking and Concession Sales \$38,475 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football	38,475		
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	38,475	0	0
Revenue Not Related to Specific Teams			
Total Revenue	38,475	0	0

15 Royalties, Licensing, Advertisement and Sponsorships

\$1,197,227 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball	9,551		
Basketball	96,067	1,043	
Beach Volleyball		1,404	
Equestrian		2,320	
Field Hockey		610	
Football	235,917		
Golf	3,158	3,475	
Gymnastics		193	
Lacrosse		7,550	
Soccer	4,980	3,340	
Softball		8,961	
Swimming and Diving		2,922	
Tennis	1,721	2,995	
Track and Field, X-Country	2,729	3,394	
Volleyball		345	
Water Polo	1,060	923	
Others			
Subtotal All Teams	355,183	39,475	0

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Revenue Not Related to Specific Teams			802,569
Total Revenue	355,183	39,475	802,569

16 Sports Camp Revenues \$778,158 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues	Sports Camp Revenues	Sports Camp Revenues
Baseball	115,836		
Basketball	111,067	22,026	
Beach Volleyball			
Equestrian			
Field Hockey		53,775	
Football	90,806		
Golf			
Gymnastics		51,285	
Lacrosse		27,278	
Soccer	66,715	22,597	
Softball		58,490	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		117,508	
Water Polo		3,243	
Others			
Subtotal All Teams	384,424	356,202	0
Revenue Not Related to Specific Teams			37,532
Total Revenue	384,424	356,202	37,532

17 Athletics Restricted Endowment and Investments Income \$319,033 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball	3,240		
Basketball	15,465	40,743	
Beach Volleyball			
Equestrian		17,460	
Field Hockey			
Football	56,288		
Golf	14,693	1,268	
Gymnastics		9,778	
Lacrosse			
Soccer	3,532		
Softball		4,713	
Swimming and Diving		3,350	
Tennis	3,128	5,448	
Track and Field, X-Country	3,829	19,301	
Volleyball		11,202	
Water Polo	52,718	44,883	
Others			
Subtotal All Teams	152,893	158,146	0
Revenue Not Related to Specific Teams			7,994

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Total Revenue	152,893	158,146	7,994

18 Other Operating Revenue \$544,161 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball	42,020		
Basketball	70		
Beach Volleyball			
Equestrian		48,820	
Field Hockey		1,020	
Football	51,899		
Golf	216,950	24,780	
Gymnastics		1,175	
Lacrosse		580	
Soccer		270	
Softball		14,480	
Swimming and Diving		1,995	
Tennis	10,228	4,949	
Track and Field, X-Country	200	200	
Volleyball			
Water Polo	3,500	1,200	
Others			
Subtotal All Teams	324,867	99,469	0
Revenue Not Related to Specific Teams			119,825
Total Revenue	324,867	99,469	119,825

19 Post-Season Football Expense Reimbursements \$86,850 Input all amounts received related to participation in a post-season play game, including:

- Expense reimbursements.
- Ticket sales.
- NCAA travel reimbursements

Note: The amounts entered should not include conference tournaments or championship revenues.

Revenues by Source	Men's Teams Only Post-Season Football Expense Reimbursements	Women's Teams Only Post-Season Football Expense Reimbursements	Not Allocated by Gender Post-Season Football Expense Reimbursements
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football	86,850		
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	86,850	0	0
Revenue Not Related to Specific Teams			
Total Revenue	86,850	0	0

Total Operating Revenues \$50,302,899 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	257,570		
Basketball	639,793	174,900	
Beach Volleyball		92,964	
Equestrian		1,145,812	
Field Hockey		85,364	
Football	2,774,629		
Golf	346,054	76,309	
Gymnastics		165,238	
Lacrosse		69,108	
Soccer	128,641	51,515	
Softball		122,473	
Swimming and Diving		42,951	
Tennis	48,080	21,530	
Track and Field, X-Country	23,895	38,709	
Volleyball		196,762	
Water Polo	181,667	106,780	
Others			
Subtotal All Teams	4,400,329	2,390,415	0
Revenue Not Related to Specific Teams			43,512,155
Total Revenue	4,400,329	2,390,415	43,512,155

20 Athletic Student Aid *Total Dollar Amount* \$11,013,510 Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, living expenses and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.11.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Total Equivalencies Awarded 243.61

Total Students Receiving Aid 549

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	9.92		9.92	30	362,121
Basketball	13		13	13	843,723
Football	60.93	2	62.93	87	2,865,854
Golf	2.9		2.9	8	163,394
Soccer	6.68		6.68	23	277,959
Tennis	3.32		3.32	8	114,440
Track and Field, X-Country	3.45		3.45	20	122,113
Water Polo	1.8		1.8	9	69,388
Expenses Not Related to Specific Teams					
Totals	102	2	104	198	4,818,992

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	12.85		12.85	13	831,511
Beach Volleyball	2.57		2.57	13	95,432
Equestrian	4.53		4.53	32	200,779
Field Hockey	9.76		9.76	21	534,301
Golf	4.83		4.83	8	204,548
Gymnastics	11.83		11.83	13	418,274
Lacrosse	11.96		11.96	34	551,685
Soccer	13.93		13.93	35	518,031
Softball	10.61		10.61	18	386,921
Swimming and Diving	12.55	0.35	12.9	37	546,459
Tennis	7.9	0.29	8.19	9	323,774
Track and Field, X-Country	16		16	35	635,069

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Volleyball	11.95		11.95	12	604,782
Water Polo	7.7		7.7	21	328,952
Expenses Not Related to Specific Teams					
Totals	138.97	0.64	139.61	301	6,180,518

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams				50	14,000
Totals	0	0	0	50	14,000

21 Guarantees \$33,500 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	10,000		
Basketball	7,500	6,250	
Beach Volleyball			
Equestrian			
Field Hockey		1,500	
Football			
Golf			
Gymnastics			
Lacrosse		3,000	
Soccer			
Softball			
Swimming and Diving			
Tennis	2,250		
Track and Field, X-Country			
Volleyball		3,000	
Water Polo			
Others			
Subtotal All Teams	19,750	13,750	0
Expenses Not Related to Specific Teams			
Total Expenses	19,750	13,750	0

22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities \$8,887,647 Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.

23 Coaching Salaries, Benefits and Bonuses paid by a Third Party \$0 Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, and entertainment.
- Speaking fees.
- Camp compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	291,300	0	3	2.22	266,883	0
Basketball	1	1	620,547	0	3	3	543,626	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Football	1	1	459,405	0	12	11.13	1,432,364	0
Golf	1	1	137,854	0	1	1	15,615	0
Soccer	1	1	216,271	0	2	1.4	111,875	0
Tennis	1	1	131,638	0	1	0.83	19,519	0
Track and Field, X-Country	2	0.63	74,609	0	3	0.75	56,696	0
Water Polo	1	1	201,095	0	2	1.81	77,546	0
Subtotal All Teams	9	7.63	2,132,719	0	27	22.14	2,524,124	0
Expenses Not Related to Specific Teams			0	0			0	0
Total Expenses			2,132,719	0			2,524,124	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	368,139	0	4	4	492,411	0
Beach Volleyball	1	0.88	113,350	0	2	1.34	67,353	0
Equestrian	1	1	127,258	0	2	1.58	65,930	0
Field Hockey	1	1	132,834	0	2	2	155,768	0
Golf	1	1	73,133	0	1	0.88	22,307	0
Gymnastics	1	1	151,297	0	2	2	162,403	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Lacrosse	1	1	161,755	0	2	1.85	140,597	0
Soccer	1	0.84	156,965	0	2	1.47	89,203	0
Softball	1	1	178,654	0	3	2.24	186,212	0
Swimming and Diving	1	1	153,736	0	2	2	142,313	0
Tennis	1	0.92	114,117	0	1	0.86	23,176	0
Track and Field, X-Country	3	1.37	165,741	0	3	1.96	149,260	0
Volleyball	1	1	214,883	0	3	2.24	212,998	0
Water Polo	1	1	122,136	0	2	1.83	86,875	0
Subtotal All Teams	16	14.01	2,233,998	0	31	26.25	1,996,806	0
Expenses Not Related to Specific Teams			0	0			0	0
Total Expenses			2,233,998	0			1,996,806	0

24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities \$9,741,912 Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.

Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.

25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party \$0 Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	88,895					
Basketball	80,779		25,123			
Beach Volleyball						
Equestrian			105,497			
Field Hockey			1,353			
Football	216,360					
Golf						
Gymnastics			5,230			
Lacrosse			5,330			
Soccer	2,364					
Softball			31,361			
Swimming and Diving						
Tennis	586					
Track and Field, X-Country	31,845		31,845			
Volleyball			26,900			
Water Polo			461			
Others						
Subtotal All Teams	420,829	0	233,100	0	0	0
Expenses Not Related to Specific Teams					9,087,983	

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Total Expenses	420,829	0	233,100	0	9,087,983	0

26 Severance Payments \$0 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Severance Payments	Women's Teams Only Severance Payments	Not Allocated by Gender Severance Payments
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

27 Recruiting \$539,135 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Recruiting	Women's Teams Only Recruiting	Not Allocated by Gender Recruiting
Baseball	21,974		
Basketball	54,135	80,941	
Beach Volleyball		8,973	
Equestrian		3,605	
Field Hockey		16,976	
Football	200,893		
Golf	1,937	3,355	
Gymnastics		7,848	
Lacrosse		11,379	
Soccer	4,242	12,266	
Softball		21,639	
Swimming and Diving		7,667	
Tennis	3,765	3,636	
Track and Field, X-Country	3,956	13,362	
Volleyball		20,973	
Water Polo	25,880	9,733	
Others			
Subtotal All Teams	316,782	222,353	0
Expenses Not Related to Specific Teams			
Total Expenses	316,782	222,353	0

28 Team \$3,445,458 Input air travel, ground travel, lodging, meals, and incidentals (including housing costs incurred during school break period) for competition related to preseason and regular season. Amounts incurred for food, lodging for housing the team before a home game, use of the institution’s own vehicles, airplanes, or in-kind value of donor-provided transportation should be included.

Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	237,272		
Basketball	276,443	239,715	
Beach Volleyball		83,223	
Equestrian		110,105	
Field Hockey		180,845	
Football	804,813		
Golf	73,270	68,097	
Gymnastics		60,631	
Lacrosse		212,111	
Soccer	97,609	131,386	
Softball		126,031	
Swimming and Diving		93,015	
Tennis	54,271	48,286	
Track and Field, X-Country	65,635	154,598	
Volleyball		131,095	
Water Polo	71,545	125,462	
Others			
Subtotal All Teams	1,680,858	1,764,600	0
Expenses Not Related to Specific Teams			
Total Expenses	1,680,858	1,764,600	0

29 Sports Equipment \$2,303,747 Input items that are provided to the teams only. Equipment amounts are Uniforms and those expended from current or operating funds. Include value of in-kind equipment provided. Supplies

Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment Uniforms and Supplies	Women's Teams Only Sports Equipment Uniforms and Supplies	Not Allocated by Gender Sports Equipment Uniforms and Supplies
Baseball	108,802		
Basketball	92,448	42,303	
Beach Volleyball		22,297	
Equestrian		734,028	
Field Hockey		37,416	
Football	487,823		
Golf	44,138	38,120	
Gymnastics		27,265	
Lacrosse		56,587	
Soccer	36,652	36,942	
Softball		54,879	
Swimming and Diving		40,872	
Tennis	29,736	22,338	
Track and Field, X-Country	40,534	44,294	
Volleyball		25,448	
Water Polo	38,406	29,242	
Others			
Subtotal All Teams	878,539	1,212,031	0
Expenses Not Related to Specific Teams			213,177
Total Expenses	878,539	1,212,031	213,177

30 Game Expense s \$1,283,722 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the conference for hosting a tournament.

Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	50,620		
Basketball	106,956	110,021	
Beach Volleyball		5,323	
Equestrian		53,964	
Field Hockey		11,592	
Football	342,106		
Golf	82,736	11,895	
Gymnastics		16,464	
Lacrosse		30,179	
Soccer	25,374	15,823	
Softball		44,640	
Swimming and Diving		1,200	
Tennis	13,119	8,645	
Track and Field, X-Country	3,083	7,184	
Volleyball		28,772	
Water Polo	24,169	8,524	
Others			
Subtotal All Teams	648,163	354,226	0
Expenses Not Related to Specific Teams			281,333
Total Expenses	648,163	354,226	281,333

31 Fund Raising, Marketing and Promotion \$497,079 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball	37,109		
Basketball	2,174	815	
Beach Volleyball			
Equestrian		24,786	
Field Hockey			
Football	67,456		
Golf	7,878		
Gymnastics		1,531	
Lacrosse		2,920	
Soccer		639	
Softball		5,163	
Swimming and Diving		352	
Tennis			
Track and Field, X- Country			
Volleyball			
Water Polo	5,302	1,138	
Others			
Subtotal All Teams	119,919	37,344	0
Expenses Not Related to Specific Teams			339,816
Total Expenses	119,919	37,344	339,816

32 Sports Camp Expenses \$149,230 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball	9,831		
Basketball	33,314	3,986	
Beach Volleyball			
Equestrian			
Field Hockey		12,048	
Football	24,524		
Golf			
Gymnastics		5,013	
Lacrosse		4,576	
Soccer	4,573	6,794	
Softball		12,133	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		31,991	
Water Polo		447	
Others			
Subtotal All Teams	72,242	76,988	0
Expenses Not Related to Specific Teams			
Total Expenses	72,242	76,988	0

33 Spirit Groups \$61,455 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
 Note: Expenses related to post-season play should be included in Categories 41 or 42 respectively.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			61,455
Total Expenses	0	0	61,455

34 Athletic Facilities Debt Service, Leases and Rental Fee \$1,638,190 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			1,638,190

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Total Expenses	0	0	1,638,190

35 Direct Overhead and Administrative Expenses \$1,403,061 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Security.
- Risk Management.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	16,398		
Basketball	10,239	10,221	
Beach Volleyball		1,209	
Equestrian		429	
Field Hockey		1,799	
Football	51,421		
Golf	535	1,267	
Gymnastics		911	
Lacrosse		553	
Soccer	1,287	1,837	
Softball		1,766	
Swimming and Diving		1,008	
Tennis	767	72	
Track and Field, X-Country	1,157	1,754	
Volleyball		1,775	
Water Polo	571	996	
Others			
Subtotal All Teams	82,375	25,597	0
Expenses Not Related to Specific Teams			1,295,089
Total Expenses	82,375	25,597	1,295,089

35A Facilities Maintenance and Operations \$2,015,977 Input facilities maintenance and operations expenses paid by or charged directly to athletics including:

- Facilities maintenance.
- Utilities.
- Equipment Repair.

Expenses by Object of Expenditure	Men's Teams Only Facilities Maintenance and Operations	Women's Teams Only Facilities Maintenance and Operations	Not Allocated by Gender Facilities Maintenance and Operations
Baseball			
Basketball	252		
Beach Volleyball			
Equestrian		753	
Field Hockey			
Football	2,260		
Golf	4,800	4,800	
Gymnastics		4,588	
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	7,312	10,141	0
Expenses Not Related to Specific Teams			1,998,524
Total Expenses	7,312	10,141	1,998,524

36 Indirect Institutional Support \$6,170,940 Input overhead and administrative expenses NOT paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			6,170,940
Total Expenses	0	0	6,170,940

37 Medical Expenses and Insurance \$250,680 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball	21		
Basketball	41		
Beach Volleyball			
Equestrian			
Field Hockey			
Football	28,131		
Golf			
Gymnastics			20
Lacrosse			
Soccer			
Softball			61
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	28,193	81	0
Expenses Not Related to Specific Teams			222,406
Total Expenses	28,193	81	222,406

38 Memberships and Dues \$719,008 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	150		
Basketball	450	250	
Beach Volleyball		360	
Equestrian		16,089	
Field Hockey		6,944	
Football	32,500		
Golf	1,077		
Gymnastics		3,500	
Lacrosse		15,450	
Soccer	495	495	
Softball		355	
Swimming and Diving		325	
Tennis	600	600	
Track and Field, X-Country	662	4,067	
Volleyball		869	
Water Polo	206	260	
Others			
Subtotal All Teams	36,140	49,564	0
Expenses Not Related to Specific Teams			633,304
Total Expenses	36,140	49,564	633,304

39 Student-Athlete Meals (non-travel) \$1,209,489 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	11,768		
Basketball	51,524	31,299	
Beach Volleyball		11,761	
Equestrian		25,047	
Field Hockey		48,577	
Football	448,274		
Golf	9,839	7,049	
Gymnastics		11,985	
Lacrosse		9,117	
Soccer	47,831	77,644	
Softball		7,074	
Swimming and Diving		36,458	
Tennis	3,153	2,660	
Track and Field, X-Country	34,483	56,019	
Volleyball		26,531	
Water Polo	25,488	11,301	
Others			
Subtotal All Teams	632,360	362,522	0
Expenses Not Related to Specific Teams			214,607
Total Expenses	632,360	362,522	214,607

40 Other Operating Expenses \$3,043,025 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	31,949		
Basketball	43,005	50,745	
Beach Volleyball		8,895	
Equestrian		436,121	
Field Hockey		71,045	
Football	179,761		
Golf	117,990	36,351	
Gymnastics		72,243	
Lacrosse		4,465	
Soccer	2,616	2,222	
Softball		3,472	
Swimming and Diving		7,225	
Tennis	8,554	9,590	
Track and Field, X-Country	11,725	15,324	
Volleyball		82,112	
Water Polo	29,512	12,881	
Others			
Subtotal All Teams	425,112	812,691	0
Expenses Not Related to Specific Teams			1,805,222
Total Expenses	425,112	812,691	1,805,222

41 Post-Season Football Expenses \$124,980 Input all expenditures related to participation in a post-season football game, including:

- Team travel, lodging and meal expenses, including NCAA tournaments.
- Bonuses related to participation.
- Spirit groups.
- Uniforms.

Note: All post-season football play-related coaching compensation/bonuses and host settlements should be reported in Category 41A and 41B, respectively. Entries should not include conference tournaments or championships.

Expenses by Object of Expenditure	Men's Teams Only Post-Season Football Expenses	Women's Teams Only Post-Season Football Expenses	Not Allocated by Gender Post-Season Football Expenses
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football	124,980		
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	124,980	0	0
Expenses Not Related to Specific Teams			
Total Expenses	124,980	0	0

41A Post-Season Football Expenses – Coaching Compensation/ Bonuses \$2,500 Input all coaching bonuses related to participation in a post-season football game.

Note: Entries should not include conference tournaments or championships.

Expenses by Object of Expenditure	Men's Teams Only Post-Season Football Expenses – Coaching Compensation/ Bonuses	Women's Teams Only Post-Season Football Expenses – Coaching Compensation/ Bonuses	Not Allocated by Gender Post-Season Football Expenses – Coaching Compensation/ Bonuses
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football	2,500		
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	2,500	0	0
Expenses Not Related to Specific Teams			
Total Expenses	2,500	0	0

41B NCAA Football Host Expense Settlements \$19,642 Input expenses incurred for hosting a NCAA football tournament or championship.

Expenses by Object of Expenditure	Men's Teams Only NCAA Football Host Expense Settlements	Women's Teams Only NCAA Football Host Expense Settlements	Not Allocated by Gender NCAA Football Host Expense Settlements
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football	19,642		
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	19,642	0	0
Expenses Not Related to Specific Teams			
Total Expenses	19,642	0	0

42 NCAA Post-Season Non-Football Expenses \$49,855 Input all expenditures related to participation in a non-football post-season championship game, including:

- Team travel, lodging and meal expenses, including NCAA tournaments.
- Bonuses related to participation.
- Spirit groups.
- Uniforms.

Note: All post-season non-football play-related coaching compensation/ bonuses and host settlements should be reported in Category 42A and 42B, respectively.

Expenses by Object of Expenditure	Men's Teams Only NCAA Post-Season Non-Football Expenses	Women's Teams Only NCAA Post-Season Non-Football Expenses	Not Allocated by Gender NCAA Post-Season Non-Football Expenses
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football			
Golf			6,971
Gymnastics			26,564
Lacrosse			
Soccer	16,320		
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	16,320	33,535	0
Expenses Not Related to Specific Teams			

Expenses by Object of Expenditure	Men's Teams Only NCAA Post-Season Non-Football Expenses	Women's Teams Only NCAA Post-Season Non-Football Expenses	Not Allocated by Gender NCAA Post-Season Non-Football Expenses
Total Expenses	16,320	33,535	0

42A NCAA Post-Season Non-Football Expenses – \$18,000 Input all coaching bonuses related to
 Coaching Compensation/ Bonuses participation in a non-football post-season game.

Expenses by Object of Expenditure	Men's Teams Only NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses	Women's Teams Only NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses	Not Allocated by Gender NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football			
Golf			2,000
Gymnastics			13,000
Lacrosse			
Soccer	3,000		
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	3,000	15,000	0
Expenses Not Related to Specific Teams			
Total Expenses	3,000	15,000	0

42B NCAA Non-Football Host Expense Settlements \$0 Input expenses incurred for hosting a non-football NCAA tournament or championship.

Expenses by Object of Expenditure	Men's Teams Only NCAA Non-Football Host Expense Settlements	Women's Teams Only NCAA Non-Football Host Expense Settlements	Not Allocated by Gender NCAA Non-Football Host Expense Settlements
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

43 Enhanced Educational Benefits (Alston or other) \$41,860 Input any academic or graduation awards or incentives (Alston or other) paid by the institution within the reporting year that would not be included in the cost of attendance calculation.

Expenses by Object of Expenditure	Men's Teams Only Enhanced Educational Benefits (Alston or other)	Women's Teams Only Enhanced Educational Benefits (Alston or other)	Not Allocated by Gender Enhanced Educational Benefits (Alston or other)
Baseball			
Basketball	11,960	14,950	
Beach Volleyball			
Equestrian			
Field Hockey			
Football	8,970		
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		5,980	
Water Polo			
Others			
Subtotal All Teams	20,930	20,930	0
Expenses Not Related to Specific Teams			
Total Expenses	20,930	20,930	0

44 Institutional NIL Revenue Share \$0 Input institutional payments to student-athletes for use of Name, Image and Likeness (NIL) (including from institutional designee or contractor). Please include other direct institutional payments or additional benefits to student-athletes and/or student-athletes' families not currently permitted or permitted prior to the House settlement approval. However, do not include additional scholarships or enhanced educational benefits.

Expenses by Object of Expenditure	Men's Teams Only Institutional NIL Revenue Share	Women's Teams Only Institutional NIL Revenue Share	Not Allocated by Gender Institutional NIL Revenue Share
Baseball			
Basketball			
Beach Volleyball			
Equestrian			
Field Hockey			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Water Polo			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

Total Operating Expenses \$54,663,602 Total of Categories 20-44.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses	Total Operating Expenses	Total Operating Expenses
Baseball	1,545,093		
Basketball	2,779,116	2,308,680	
Beach Volleyball		418,176	
Equestrian		1,904,391	
Field Hockey		1,212,998	
Football	7,800,037		
Golf	661,063	479,893	
Gymnastics		988,767	
Lacrosse		1,209,704	
Soccer	848,468	1,050,247	
Softball		1,060,361	
Swimming and Diving		1,030,630	
Tennis	382,398	556,894	
Track and Field, X-Country	446,498	1,278,517	
Volleyball		1,418,109	
Water Polo	569,108	738,408	
Others			
Subtotal All Teams	15,031,781	15,655,775	0
Expenses Not Related to Specific Teams	0	0	23,976,046
Total Expenses	15,031,781	15,655,775	23,976,046

Athletics Participation

Table 759 Table 1 - - Athletics Participation. A participant at an NCAA member institution is defined as a student who, at any point during the academic year: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		43		1			
Basketball		16	13				
Beach Volleyball			31				
Cross Country		13	23	13	23		23
Equestrian			37				
Field Hockey			25				
Football		116		1			
Golf		8	9				
Gymnastics			18				
Lacrosse			38				
Soccer		29	37				
Softball			22				
Swimming and Diving			40		1		
Tennis		9	12				
Track, Indoor			54		52		23
Track, Outdoor		39	52	13	52		23
Volleyball			19				
Water Polo		29	27		1		

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Others							
Total Participants		302	457	28	129	0	69
Participant Proportion		39.8%	60.2%				
Unduplicated Count of Participants		288	381				

Head Coaching Assignments - Men's Teams

Table 2A

9 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Soccer	1		1					
Tennis	1		1					
Track and Field, X-Country		1	1			1	1	
Water Polo	1		1					
Others								
Coaching Position Totals	7	1	8	0	0	1	1	0

Head Coaching Assignments - Women's Teams

Table 2B

16 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Beach Volleyball					1		1	
Equestrian					1		1	
Field Hockey	1		1					
Golf					1		1	
Gymnastics					1		1	
Lacrosse					1		1	
Soccer					1		1	
Softball					1		1	
Swimming and Diving	1		1					
Tennis					1		1	
Track and Field, X-Country		2	2			1	1	
Volleyball	1		1					
Water Polo					1		1	
Others								
Coaching Position Totals	3	2	5	0	10	1	11	0

Assistant Coaching Assignments - Men's Teams

Table 3A

31 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	12		12					
Golf		2		2				
Soccer	1	1	1	1				
Tennis		1		1				
Track and Field, X-Country		5	3	2		1	1	
Water Polo	1	1	1	1				
Others								
Coaching Position Totals	19	11	22	8	0	1	1	0

Assistant Coaching Assignments - Women's Teams

Table 3B

39 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	2		2		2	1	2	1
Beach Volleyball		1		1		1		1
Equestrian					2		2	
Field Hockey					2		2	
Golf		1		1				
Gymnastics	1		1		1	1	1	1
Lacrosse		1		1	2		2	
Soccer	1		1		1		1	
Softball	1	1	1	1	1		1	
Swimming and Diving	2		2					
Tennis		1		1		1		1
Track and Field, X-Country		5	3	2		1	1	
Volleyball					2	1	2	1
Water Polo		1		1	1	1	1	1
Others								
Coaching Position Totals	7	11	10	8	14	7	15	6

Other Reporting Items

AUP Data Categories:

- 50 - Excess Transfers to Institution:** \$0
- 51 - Conference Realignment Expenses:** \$0
- 52 - Total Athletics Related Debt:** \$16,748,178
- 53 - Total Institutional Debt:** \$5,111,820,000
- 54 - Athletics Dedicated Endowments:** \$11,295,797
- 55 - Institutional Endowments:** \$2,648,987,035
- 56 - Athletics Related Capital Expenditures:** \$4,522,972

Other Data Categories:

- Institutional Expenses:** \$7,850,509,000
- Athletically-Related Facilities Annual Debt Service:** \$1,021,952
- Institution's Annual Debt Service:** \$272,031,450
- Institution's Education and General Expenses:** \$3,680,481,000
- Average Cost of Full Grant-in-Aid - In-State:** \$36,334
- Average Cost of Full Grant-in-Aid - Out-of-State:** \$69,314
- Average Cost of Attendance - In-State:** \$40,774
- Average Cost of Attendance - Out-of-State:** \$73,755
- Expenses Dedicated to Compliance:** \$328,248
- Name of Compliance Software Used:** ARMS
- Compliance FTEs:** 2.33

Revenue Distribution - Sports Sponsored

Distribution Year: 2026

Academic Year of Sport Sponsorship Information: 2024-25

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Field Hockey	
x Football	x Softball	
x Men's Basketball	x Women's Basketball	
x Men's Cross Country	x Women's Beach Volleyball	
x Men's Golf	x Women's Cross Country	
x Men's Soccer	x Women's Equestrian	
x Men's Tennis	x Women's Golf	
x Men's Track, Outdoor	x Women's Gymnastics	
x Men's Water Polo	x Women's Lacrosse	
	x Women's Soccer	
	x Women's Swimming and Diving	
	x Women's Tennis	
	x Women's Track, Indoor	
	x Women's Track, Outdoor	
	x Women's Volleyball	
	x Women's Water Polo	
Total Men's Sports Sponsored: 9	Total Women's Sports Sponsored: 16	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 25	Previous Year's Submission of Sports Sponsored: 25	Variance: 0

Revenue Distribution - Grants-in-Aid

Distribution Year: 2026

Academic Year of Grant-in-Aid Information: 2024-25

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Baseball	9.92	0	9.92	9.92
Basketball	13	0	13	13
Football	60.93	2	62.93	62.93
Golf	2.9	0	2.9	2.9
Soccer	6.68	0	6.68	6.68
Tennis	3.32	0	3.32	3.32
Track and Field, X- Country	3.45	0	3.45	3.45
Water Polo	1.8	0	1.8	1.8
Total Men's	102.00	2	104.00	104.00

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Basketball	12.85	0	12.85	12.85
Beach Volleyball	2.57	0	2.57	2.57
Equestrian	4.53	0	4.53	4.53
Field Hockey	9.76	0	9.76	9.76
Golf	4.83	0	4.83	4.83
Gymnastics	11.83	0	11.83	11.83
Lacrosse	11.96	0	11.96	11.96
Soccer	13.93	0	13.93	13.93
Softball	10.61	0	10.61	10.61
Swimming and Diving	12.55	0.35	12.9	12.9
Tennis	7.9	0.29	8.19	8.19

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Track and Field, X-Country	16	0	16	16
Volleyball	11.95	0	11.95	11.95
Water Polo	7.7	0	7.7	7.7
Total Women's	138.97	0.64	139.61	139.61

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Total Mixed	0	0	0	0

Prior Year Total Rev Dist Equivalencies (Total Reported)	Current Year Total Rev Dist Equivalencies (Total Reported)	Variance Between Prior and Current Year
242.5 (243.07)	243.61 (243.61)	1.11 (0.46%)

Revenue Distribution - Pell Grants

Distribution Year: 2026

Academic Year of Pell Grant Information: 2024-25

Men's Team Sports

Sport	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	12	5	7	83,735
Basketball	3	2	1	22,334
Football	32	29	3	173,226
Golf	2	2	0	8,135
Soccer	3	1	2	22,185
Tennis	4	1	3	23,451
Track and Field, X-Country	8	5	3	59,005
Water Polo	2	1	1	14,790
Men's Total	66	46	20	406,861

Women's Team Sports

Sport	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	1	0	1	9,860
Beach Volleyball	2	2	0	8,955
Equestrian	2	3	-1	14,790
Field Hockey	2	1	1	14,790
Golf	1	0	1	7,395
Gymnastics	0	0	0	0
Lacrosse	2	1	1	8,735
Soccer	2	3	-1	14,085
Softball	2	3	-1	8,915
Swimming and Diving	3	4	-1	21,569
Tennis	2	2	0	1,609
Track and Field, X-Country	9	14	-5	57,152
Volleyball	3	2	1	16,915

Sport	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Water Polo	1	2	-1	3,120
Women's Total	32	37	-5	187,890

Mixed Team Sports

Sport	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2024-25 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	98	83	15	\$594,751

Comments

Comments:

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically
Related
Student Aid

Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, living expenses and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.11.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$4,818,992
Women's Teams	\$6,180,518
Total Amount	\$10,999,510

Recruiting
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$316,782
Women's Teams	\$222,353

Total Amount	\$539,135
--------------	-----------

Head Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$279,518	7.63	\$236,969	9
Women's Teams	\$159,457	14.01	\$139,625	16

Assistant Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season game should be included in Category 41A or 42A respectively.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$114,007	22.14	\$93,486	27
Women's Teams	\$76,069	26.25	\$64,413	31

**Statement of Revenues and Expenses
For the fiscal year ended 2025**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$793,204	\$116,325	\$47,619	\$138,960	\$8,963	\$1,105,071
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$28,111,591	\$28,111,591
4	Direct Institutional Support	\$0	\$0	\$0	\$499,759	\$5,500,230	\$5,999,989
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$6,170,940	\$6,170,940
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$675,000	\$283,000	\$50,000	\$34,000	\$0	\$1,042,000
8	Contributions	\$746,190	\$17,799	\$13,469	\$673,757	\$721,095	\$2,172,310
9	In-Kind	\$0	\$0	\$0	\$687,950	\$13,995	\$701,945
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$0	\$0	\$0	\$0	\$0	\$0
12	Total NCAA Distributions	\$0	\$0	\$0	\$17,728	\$1,894,673	\$1,912,401
12A	NCAA Distributions	\$0	\$0	\$0	\$0	\$1,894,673	\$1,894,673
12B	NCAA Host Revenue Settlements	\$0	\$0	\$0	\$0	\$0	\$0
12C	Post-Season Non-Football NCAA Expense Reimbursements	\$0	\$0	\$0	\$17,728	\$0	\$17,728
13	Conference Distributions (Non Media and Non Post Season)	\$0	\$0	\$0	\$0	\$122,748	\$122,748

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
13A	Conference Distributions of Post-Season Generated Revenue	\$0	\$0	\$0	\$0	\$0	\$0
14	Program, Novelty, Parking and Concession Sales	\$38,475	\$0	\$0	\$0	\$0	\$38,475
15	Royalties, Licensing, Advertisement and Sponsorships	\$235,917	\$96,067	\$1,043	\$61,631	\$802,569	\$1,197,227
16	Sports Camp Revenues	\$90,806	\$111,067	\$22,026	\$516,727	\$37,532	\$778,158
17	Athletics Restricted Endowment and Investments Income	\$56,288	\$15,465	\$40,743	\$198,543	\$7,994	\$319,033
18	Other Operating Revenue	\$51,899	\$70	\$0	\$372,367	\$119,825	\$544,161
19	Post-Season Football Expense Reimbursements	\$86,850	\$0	\$0	\$0	\$0	\$86,850
	Total Operating Revenues	\$2,774,629	\$639,793	\$174,900	\$3,201,422	\$43,512,155	\$50,302,899
<i>Expenses</i>							
20	Athletic Student Aid	\$2,865,854	\$843,723	\$831,511	\$6,458,422	\$14,000	\$11,013,510
21	Guarantees	\$0	\$7,500	\$6,250	\$19,750	\$0	\$33,500
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$1,891,769	\$1,164,173	\$860,550	\$4,971,155	\$0	\$8,887,647
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$216,360	\$80,779	\$25,123	\$331,667	\$9,087,983	\$9,741,912

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$0	\$0	\$0	\$0	\$0	\$0
27	Recruiting	\$200,893	\$54,135	\$80,941	\$203,166	\$0	\$539,135
28	Team Travel	\$804,813	\$276,443	\$239,715	\$2,124,487	\$0	\$3,445,458
29	Sports Equipment Uniforms and Supplies	\$487,823	\$92,448	\$42,303	\$1,467,996	\$213,177	\$2,303,747
30	Game Expenses	\$342,106	\$106,956	\$110,021	\$443,306	\$281,333	\$1,283,722
31	Fund Raising, Marketing and Promotion	\$67,456	\$2,174	\$815	\$86,818	\$339,816	\$497,079
32	Sports Camp Expenses	\$24,524	\$33,314	\$3,986	\$87,406	\$0	\$149,230
33	Spirit Groups	\$0	\$0	\$0	\$0	\$61,455	\$61,455
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$0	\$1,638,190	\$1,638,190
35	Direct Overhead and Administrative Expenses	\$51,421	\$10,239	\$10,221	\$36,091	\$1,295,089	\$1,403,061
35A	Facilities Maintenance and Operations	\$2,260	\$252	\$0	\$14,941	\$1,998,524	\$2,015,977
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$6,170,940	\$6,170,940
37	Medical Expenses and Insurance	\$28,131	\$41	\$0	\$102	\$222,406	\$250,680
38	Memberships and Dues	\$32,500	\$450	\$250	\$52,504	\$633,304	\$719,008
39	Student-Athlete Meals (non-travel)	\$448,274	\$51,524	\$31,299	\$463,785	\$214,607	\$1,209,489
40	Other Operating Expenses	\$179,761	\$43,005	\$50,745	\$964,292	\$1,805,222	\$3,043,025
41	Post-Season Football Expenses	\$124,980	\$0	\$0	\$0	\$0	\$124,980
41A	Post-Season Football Expenses – Coaching Compensation/ Bonuses	\$2,500	\$0	\$0	\$0	\$0	\$2,500

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
41B	NCAA Football Host Expense Settlements	\$19,642	\$0	\$0	\$0	\$0	\$19,642
42	NCAA Post-Season Non-Football Expenses	\$0	\$0	\$0	\$49,855	\$0	\$49,855
42A	NCAA Post-Season Non-Football Expenses – Coaching Compensation/ Bonuses	\$0	\$0	\$0	\$18,000	\$0	\$18,000
42B	NCAA Non-Football Host Expense Settlements	\$0	\$0	\$0	\$0	\$0	\$0
43	Enhanced Educational Benefits (Alston or other)	\$8,970	\$11,960	\$14,950	\$5,980	\$0	\$41,860
44	Institutional NIL Revenue Share	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Expenses	\$7,800,037	\$2,779,116	\$2,308,680	\$17,799,723	\$23,976,046	\$54,663,602
	Excess (Deficiencies) of Revenues Over (Under) Expenses	-\$5,025,408	-\$2,139,323	-\$2,133,780	-\$14,598,301	\$19,536,109	-\$4,360,703